

**AUTORIDAD NACIONAL PARA LA INNOVACIÓN GUBERNAMENTAL**  
**Cuadro de Ejecución Presupuestaria a Junio 2020**  
**(EN BALBOAS)**

	(1)	(2)	(3)	(4)	(5)	(6)	(7=3-5)	(8=2-4)	(9=5/3)	(10=5/2)
OBJETO DE GASTOS	PRESUPUESTO APROBADO	MODIFICADO	ASIGNACIÓN ACUMULADA	COMPROMISO ACUMULADO	DEVENGADO	PAGADO	SALDO A LA FECHA	ANUAL	MENSUAL DEVENGADO	ANUAL DEVENGADO
<b>TOTAL DE FUNCIONAMIENTO E INVERSIONES</b>	<b>25,230,396.00</b>	<b>28,563,730.00</b>	<b>23,049,811.00</b>	<b>9,248,555.50</b>	<b>3,936,425.69</b>	<b>2,493,440.18</b>	<b>13,801,255.50</b>	<b>19,315,174.50</b>	<b>17%</b>	<b>14%</b>
<b>** 0 FUNCIONAMIENTO</b>	<b>7,325,590.00</b>	<b>7,325,590.00</b>	<b>5,391,876.00</b>	<b>2,595,540.53</b>	<b>2,116,207.96</b>	<b>1,412,330.88</b>	<b>2,796,335.47</b>	<b>4,730,049.47</b>	<b>39%</b>	<b>29%</b>
<b>* 0 SERVICIOS PERSONALES</b>	<b>3,986,657.00</b>	<b>4,036,752.00</b>	<b>2,818,438.00</b>	<b>1,768,489.85</b>	<b>1,768,489.85</b>	<b>1,178,841.84</b>	<b>1,049,948.15</b>	<b>2,268,262.15</b>	<b>63%</b>	<b>44%</b>
001 PERSONAL FIJO	3,130,800.00	3,088,910.00	2,306,210.00	1,339,428.32	1,339,428.32	984,882.69	966,781.68	1,749,481.68	58%	43%
030 GASTOS DE REPRESENTACIÓN FIJOS	222,000.00	222,000.00	111,000.00	102,900.00	102,900.00	67,358.52	8,100.00	119,100.00	93%	46%
050 XIII MES	70,400.00	70,400.00	26,768.00	20,558.98	20,558.98	19,526.19	6,209.02	49,841.02	0%	29%
071 CUOTA PATRONAL DE SEGURO SOCIAL	435,781.00	435,781.00	216,982.00	164,023.45	164,023.45	52,659.93	52,958.55	271,757.55	76%	38%
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	49,104.00	49,104.00	24,555.00	18,405.44	18,405.44	9,612.45	6,149.56	30,698.56	75%	37%
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	68,748.00	68,748.00	36,022.00	27,739.60	27,739.60	15,242.07	8,282.40	41,008.40	77%	40%
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTAR	9,824.00	9,824.00	4,916.00	3,454.75	3,454.75	2,471.99	1,461.25	6,369.25	70%	35%
091 SUELDOS	0.00	69,816.00	69,816.00	69,815.00	69,815.00	26,993.40	1.00	1.00	100%	100%
094 GASTOS DE REPRESENTACIÓN FIJO	0.00	9,134.00	9,134.00	9,133.33	9,133.33	0.00	0.67	0.67	100%	100%
096 XIII MES	0.00	506.00	506.00	505.70	505.70	0.00	0.30	0.30	100%	100%
099 CONTRIBUCIONES A LA SEGURIDAD	0.00	12,529.00	12,529.00	12,525.28	12,525.28	94.60	3.72	3.72	100%	100%
<b>* 1 SERVICIOS NO PERSONALES</b>	<b>3,046,407.00</b>	<b>3,065,208.00</b>	<b>2,407,372.00</b>	<b>798,693.62</b>	<b>329,003.44</b>	<b>218,681.73</b>	<b>1,608,678.38</b>	<b>2,266,514.38</b>	<b>14%</b>	<b>11%</b>
101 ALQUILER DE EDIFICIOS Y LOCALES	677,930.00	639,530.00	579,713.00	6,254.72	6,254.72	0.00	573,458.28	633,275.28	1%	1%
102 ALQUILER DE EQUIPO ELECTRÓNICO	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%
105 ALQUILER DE TRANSPORTE	11,500.00	11,500.00	8,750.00	0.00	0.00	0.00	8,750.00	11,500.00	0%	0%
106 ALQUILER DE TERRENO	43,008.00	43,008.00	21,504.00	0.00	0.00	0.00	21,504.00	43,008.00	0%	0%
109 OTROS ALQUILERES	17,300.00	12,210.00	9,010.00	3,738.58	0.00	0.00	5,271.42	8,471.42	0%	0%
111 AGUA	850.00	850.00	426.00	0.00	0.00	0.00	426.00	850.00	0%	0%
114 ENERGÍA ELÉCTRICA	93,000.00	93,000.00	46,500.00	15,113.85	15,113.85	12,395.02	31,386.15	77,886.15	33%	16%
115 TELECOMUNICACIONES	13,200.00	13,200.00	6,600.00	3,164.66	3,164.66	2,551.13	3,435.34	10,035.34	48%	24%
116 SERVICIO DE TRANSMISIÓN DE DATOS	252,700.00	252,700.00	252,700.00	249,786.63	75,152.60	54,652.96	2,913.37	2,913.37	30%	30%
117 SERVICIO DE TELEFONÍA CELULAR	32,504.00	32,504.00	32,504.00	9,599.03	7,999.20	6,399.36	22,904.97	22,904.97	25%	25%
120 IMPRESIÓN, ENCUADERNACIÓN Y OTROS	15,324.00	15,123.00	10,899.00	4,909.16	4,761.50	4,761.50	5,989.84	10,213.84	44%	31%
131 ANUNCIOS Y AVISO	24,000.00	24,000.00	20,000.00	0.00	0.00	0.00	20,000.00	24,000.00	0%	0%
132 PROMOCIÓN Y PUBLICIDAD	53,000.00	53,000.00	31,000.00	0.00	0.00	0.00	31,000.00	53,000.00	0%	0%
141 VIÁTICOS DENTRO DEL PAÍS	41,071.00	45,071.00	34,771.00	7,427.00	7,427.00	7,427.00	27,344.00	37,644.00	21%	16%
142 VIÁTICOS EN EL EXTERIOR	46,000.00	46,000.00	38,000.00	12,200.00	12,200.00	12,200.00	25,800.00	33,800.00	32%	27%

OBJETO DE GASTOS	PRESUPUESTO		ASIGNACIÓN ACUMULADA	COMPROMISO	DEVENGADO	PAGADO	SALDO		MENSUAL	ANUAL
143 VIÁTICOS A OTRAS PERSONAS	0.00	2,234.00	2,234.00	117.00	117.00	117.00	2,117.00	2,117.00	0%	5%
151 TRANSPORTE DENTRO DEL PAÍS	6,100.00	7,800.00	7,550.00	1,467.27	1,467.27	1,467.27	6,082.73	6,332.73	19%	19%
152 TRANSPORTE AL EXTERIOR	30,500.00	32,500.00	26,250.00	2,952.70	2,952.70	2,952.70	23,297.30	29,547.30	11%	9%
153 TRANSPORTE DE OTRAS PERSONAS	0.00	3,520.00	3,520.00	2,151.51	10.00	10.00	1,368.49	1,368.49	0%	0%
164 GASTOS DE SEGURO	12,000.00	8,716.00	8,716.00	0.00	0.00	0.00	8,716.00	8,716.00	0%	0%
165 SERVICIOS COMERCIALES	126,109.00	118,816.00	113,216.00	83,268.65	33,195.86	32,837.94	29,947.35	35,547.35	29%	28%
169 OTROS SERVICIOS COMERCIALES Y FINANCIEROS	21,500.00	25,237.00	23,737.00	5,821.98	3,672.57	3,179.42	17,915.02	19,415.02	15%	15%
171 CONSULTORÍA	200,000.00	200,000.00	186,345.00	105,270.00	41,913.75	5,400.00	81,075.00	94,730.00	0%	21%
172 SERVICIOS ESPECIALES	142,800.00	142,800.00	142,800.00	0.00	0.00	0.00	142,800.00	142,800.00	0%	0%
181 MANT. Y REP. DE EDIFICIOS	103,008.00	86,340.00	36,336.00	786.45	0.00	0.00	35,549.55	85,553.55	0%	0%
182 MANT. Y REP. DE MAQUINARIAS	18,000.00	18,500.00	18,500.00	1,049.79	1,000.36	925.03	17,450.21	17,450.21	5%	5%
185 MANT. Y REP. DE EQUIPO DE COMPUTO	1,062,503.00	857,114.00	465,856.00	120,772.93	13,863.32	13,863.32	345,083.07	736,341.07	3%	2%
193 IMPRESIÓN, ENCUADERNACIÓN Y OTROS	0.00	771.00	771.00	770.94	770.94	770.94	0.06	0.06	0%	100%
195 VIÁTICOS	0.00	4,944.00	4,944.00	4,744.00	4,744.00	4,744.00	200.00	200.00	0%	96%
196 TRANSPORTE DE PERSONAS Y BIENES	0.00	2,264.00	2,264.00	1,918.24	1,918.24	1,918.24	345.76	345.76	0%	85%
197 SERVICIOS COMERCIALES Y FINANCIEROS	0.00	2,132.00	2,132.00	2,129.71	2,129.71	2,129.71	2.29	2.29	0%	100%
198 CONSULTORÍAS Y SERVICIOS ESPEC.	0.00	165,657.00	165,657.00	138,993.33	89,048.33	47,853.33	26,663.67	26,663.67	0%	54%
199 MANTENIMIENTO Y REPARACIÓN	0.00	104,167.00	104,167.00	14,285.49	125.86	125.86	89,881.51	89,881.51	0%	0%
<b>* 2 MATERIALES Y SUMINISTROS</b>	<b>171,226.00</b>	<b>179,106.00</b>	<b>121,542.00</b>	<b>24,025.87</b>	<b>18,016.83</b>	<b>14,559.95</b>	<b>97,516.13</b>	<b>155,080.13</b>	<b>15%</b>	<b>10%</b>
201 ALIMENTOS PARA CONSUMO HUMANO	10,808.00	10,493.00	6,485.00	2,150.08	2,150.08	1,876.82	4,334.92	8,342.92	33%	20%
203 BEBIDAS	3,600.00	4,115.00	4,115.00	2,062.00	1,435.75	1,132.00	2,053.00	2,053.00	35%	35%
211 ACABADO TEXTIL	500.00	1,000.00	750.00	347.75	0.00	0.00	402.25	652.25	0%	0%
212 CALZADO	320.00	320.00	320.00	0.00	0.00	0.00	320.00	320.00	0%	0%
214 PRENDAS DE VESTIR	10,000.00	10,000.00	6,000.00	372.36	0.00	0.00	5,627.64	9,627.64	0%	0%
221 DIESEL	15,000.00	16,200.00	8,700.00	514.93	514.93	514.93	8,185.07	15,685.07	6%	3%
223 GASOLINA	10,000.00	10,600.00	5,598.00	265.95	265.95	265.95	5,332.05	10,334.05	5%	3%
224 LUBRICANTES	800.00	800.00	400.00	0.00	0.00	0.00	400.00	800.00	0%	0%
231 IMPRESOS	8,500.00	5,700.00	4,700.00	710.10	222.10	222.10	3,989.90	4,989.90	5%	4%
232 PAPELERIA	6,000.00	6,000.00	6,000.00	680.13	680.13	246.78	5,319.87	5,319.87	11%	11%
239 OTROS PRODUCTOS DE PAPEL Y CARTÓN	2,000.00	2,000.00	1,600.00	348.18	348.18	348.18	1,251.82	1,651.82	22%	17%
242 INSECTICIDAS, FUMIGANTES Y OTROS	0.00	10.00	10.00	6.63	6.63	6.63	3.37	3.37	0%	66%
243 PINTURAS, COLORANTES Y TINTES	700.00	700.00	700.00	0.00	0.00	0.00	700.00	700.00	0%	0%
244 PRODUCTOS MEDICINALES	500.00	500.00	500.00	0.00	0.00	0.00	500.00	500.00	0%	0%
249 OTROS PRODUCTOS QUÍMICOS	2,004.00	4,849.00	4,849.00	1,793.55	1,010.31	1,010.31	3,055.45	3,055.45	21%	21%
254 MATERIAL DE FONTANERÍA	0.00	500.00	500.00	434.57	434.57	0.00	65.43	65.43	87%	87%
255 MATERIAL ELÉCTRICO	1,000.00	1,850.00	1,600.00	667.04	27.81	27.81	932.96	1,182.96	2%	2%

OBJETO DE GASTOS	PRESUPUESTO		ASIGNACIÓN ACUMULADA	COMPROMISO	DEVENGADO	PAGADO	SALDO		MENSUAL	ANUAL
256 MATERIAL METÁLICO	0.00	50.00	50.00	0.00	0.00	0.00	50.00	50.00	0%	0%
259 OTROS MATERIALES DE CONSTRUCCIÓN	500.00	535.00	535.00	196.44	142.94	28.61	338.56	338.56	27%	27%
261 ARTÍCULOS O PRODUCTOS PARA EVENTOS	2,500.00	2,500.00	2,000.00	0.00	0.00	0.00	2,000.00	2,500.00	0%	0%
262 HERRAMIENTAS E INSTRUMENTOS	490.00	490.00	490.00	35.04	35.04	0.00	454.96	454.96	7%	7%
265 MATERIALES Y SUMINISTROS DE COMPUTO	59,000.00	50,939.00	27,939.00	805.39	223.64	35.96	27,133.61	50,133.61	1%	0%
269 OTROS PRODUCTOS VARIOS	3,000.00	3,410.00	3,310.00	301.54	116.43	116.43	3,008.46	3,108.46	4%	3%
271 ÚTILES DE COCINA Y COMEDOR	1,500.00	1,800.00	1,050.00	403.77	403.77	135.27	646.23	1,396.23	38%	22%
273 ÚTILES DE ASEO Y LIMPIEZA	8,004.00	10,304.00	8,300.00	2,820.80	2,713.80	2,713.80	5,479.20	7,483.20	33%	26%
275 ÚTILES Y MATERIALES DE OFICINA	19,500.00	17,611.00	10,711.00	1,578.67	1,161.37	1,161.37	9,132.33	16,032.33	11%	7%
277 INSTRUMENTAL MÉDICO Y QUIRÚRGICO	0.00	190.00	190.00	123.00	123.00	64.15	67.00	67.00	0%	65%
279 OTROS ÚTILES Y MATERIALES	1,500.00	6,200.00	6,200.00	1,316.83	1,149.91	1,149.91	4,883.17	4,883.17	19%	19%
280 REPUESTOS	3,500.00	6,300.00	4,800.00	3,119.57	1,878.94	531.39	1,680.43	3,180.43	39%	30%
291 ALIMENTOS Y BEBIDAS	0.00	2,672.00	2,672.00	2,507.89	2,507.89	2,507.89	164.11	164.11	94%	94%
292 TEXTILES Y VESTUARIO	0.00	23.00	23.00	22.10	22.10	22.10	0.90	0.90	96%	96%
293 COMBUSTIBLES Y LUBRICANTES	0.00	10.00	10.00	10.00	10.00	10.00	0.00	0.00	100%	100%
295 PRODUCTOS QUÍMICOS Y CONEXOS	0.00	17.00	17.00	16.06	16.06	16.06	0.94	0.94	94%	94%
296 MATERIALES PARA CONSTRUCCIÓN	0.00	69.00	69.00	68.70	68.70	68.70	0.30	0.30	100%	100%
297 PRODUCTOS VARIOS	0.00	228.00	228.00	226.94	226.94	226.94	1.06	1.06	100%	100%
298 ÚTILES Y MATERIALES DIVERSOS	0.00	69.00	69.00	68.58	68.58	68.58	0.42	0.42	99%	99%
299 REPUESTO	0.00	52.00	52.00	51.28	51.28	51.28	0.72	0.72	99%	99%
<b>* 3 EQUIPOS</b>	<b>0.00</b>	<b>4,920.00</b>	<b>4,920.00</b>	<b>3,806.19</b>	<b>697.84</b>	<b>247.36</b>	<b>1,113.81</b>	<b>1,113.81</b>	<b>14%</b>	<b>14%</b>
301 MAQUINARIA Y EQUIPO DE COMUNICACIÓN	0.00	3,550.00	3,550.00	3,143.54	35.19	35.19	406.46	406.46	1%	1%
320 EQUIPO EDUCACIONAL Y RECREATIVO	0.00	50.00	50.00	31.98	31.98	31.98	18.02	18.02	64%	64%
340 EQUIPO DE OFICINA	0.00	155.00	155.00	152.48	152.48	152.48	2.52	2.52	0%	98%
350 MOBILIARIO	0.00	200.00	200.00	115.81	115.81	0.00	84.19	84.19		
370 MQUINARIA Y EQUIPOS VARIOS	0.00	965.00	965.00	362.38	362.38	27.71	602.62	602.62	38%	38%
<b>* 6 TRANSFERENCIAS CORRIENTES</b>	<b>121,300.00</b>	<b>39,604.00</b>	<b>39,604.00</b>	<b>525.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,079.00</b>	<b>39,079.00</b>	<b>0%</b>	<b>0%</b>
612 INDEMNIZACIONES LABORALES	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%
624 CAPACITACIÓN Y ESTUDIOS	28,500.00	19,926.00	19,926.00	525.00	0.00	0.00	19,401.00	19,401.00	0%	0%
641 GOBIERNO CENTRAL	42,800.00	19,678.00	19,678.00	0.00	0.00	0.00	19,678.00	19,678.00	0%	0%
<b>** 1 INVERSIÓN</b>	<b>17,904,806.00</b>	<b>21,238,140.00</b>	<b>17,657,935.00</b>	<b>6,653,014.97</b>	<b>1,820,217.73</b>	<b>1,081,109.30</b>	<b>11,004,920.03</b>	<b>14,585,125.03</b>	<b>10%</b>	<b>9%</b>
<b>* 0 SERVICIOS PERSONALES</b>	<b>913,096.00</b>	<b>953,999.00</b>	<b>494,413.00</b>	<b>360,194.56</b>	<b>360,194.56</b>	<b>159,562.92</b>	<b>134,218.44</b>	<b>593,804.44</b>	<b>73%</b>	<b>38%</b>
004 PERSONAL TRANSITORIO POR INVERSIÓN	770,400.00	743,857.00	358,657.00	264,046.68	264,046.68	141,882.90	94,610.32	479,810.32	74%	35%
050 XIII MES	16,500.00	16,500.00	5,501.00	3,891.33	3,891.33	0.00	1,609.67	12,608.67	71%	24%
071 CUOTAS SEGURO SOCIAL	96,149.00	96,149.00	47,782.00	28,486.78	28,486.78	14,023.41	19,295.22	67,662.22	60%	30%
072 CUOTA SEGURO EDUCATIVO	11,556.00	11,556.00	5,778.00	3,436.95	3,436.95	1,717.15	2,341.05	8,119.05	59%	30%

OBJETO DE GASTOS	PRESUPUESTO		ASIGNACIÓN ACUMULADA	COMPROMISO	DEVENGADO	PAGADO	SALDO		MENSUAL	ANUAL
073 CUOTA DE RIESGO PROFESIONAL	16,179.00	16,179.00	8,091.00	4,811.73	4,811.73	1,767.71	3,279.27	11,367.27	59%	30%
074 CUOTA DE FONDO COMPLEMENTARIO	2,312.00	2,312.00	1,158.00	353.10	353.10	171.75	804.90	1,958.90	30%	15%
091 SUELDOS	0.00	58,007.00	58,007.00	47,436.66	47,436.66	0.00	10,570.34	10,570.34	82%	82%
096 XIII MES	0.00	169.00	169.00	168.06	168.06	0.00	0.94	0.94	99%	99%
099 CONTRIBUCIONES A LA SEGURIDAD	0.00	9,270.00	9,270.00	7,563.27	7,563.27	0.00	1,706.73	1,706.73	82%	82%
<b>* 1 SERVICIOS NO PERSONALES</b>	<b>10,619,442.00</b>	<b>14,706,536.00</b>	<b>13,215,358.00</b>	<b>6,031,517.38</b>	<b>1,417,755.07</b>	<b>912,554.11</b>	<b>7,183,840.62</b>	<b>8,675,018.62</b>	<b>11%</b>	<b>10%</b>
115 TELECOMUNICACIONES	1,500,806.00	1,500,806.00	750,404.00	0.00	0.00	0.00	750,404.00	1,500,806.00	0%	0%
116 SERVICIO DE TRANSMISIÓN DE DATOS	1,556,000.00	1,854,705.00	1,854,705.00	1,801,703.02	510,383.44	386,308.38	53,001.98	53,001.98	28%	28%
119 OTROS SERVICIOS BÁSICOS	287,965.00	287,965.00	287,965.00	287,963.76	23,996.98	23,996.98	1.24	1.24	0%	8%
132 PROMOCIÓN Y PUBLICIDAD	812,958.00	812,958.00	812,958.00	812,956.53	85,469.14	85,469.14	1.47	1.47	0%	11%
143 VIÁTICOS A OTRAS PERSONAS	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00	0.00	100%	100%
152 TRANSPORTE AL EXTERIOR	0.00	3,600.00	3,600.00	3,140.55	3,140.55	3,140.55	459.45	459.45	87%	87%
153 TRANSPORTE DE OTRAS PERSONAS	0.00	1,800.00	1,800.00	1,595.45	1,595.45	1,595.45	204.55	204.55	89%	89%
165 SERVICIOS COMERCIALES	482,000.00	569,640.00	444,640.00	16,596.27	4,924.00	4,924.00	428,043.73	553,043.73	0%	1%
171 CONSULTORÍA	2,876,112.00	3,175,794.00	3,040,004.00	1,465,759.95	241,734.25	223,999.00	1,574,244.05	1,710,034.05	8%	8%
185 MANT. Y REP. DE EQUIPO DE COMPUTO	3,103,601.00	4,186,768.00	3,706,782.00	1,555,093.47	459,802.96	181,120.61	2,151,688.53	2,631,674.53	12%	11%
199 MANTENIMIENTO Y REPARACIÓN	0.00	2,310,500.00	2,310,500.00	84,708.38	84,708.30	0.00	2,225,791.62	2,225,791.62	0%	4%
<b>* 3 MAQUINARIA, EQUIPO Y SEMOVIENTE</b>	<b>3,595,768.00</b>	<b>2,975,807.00</b>	<b>2,131,338.00</b>	<b>53,617.61</b>	<b>33,440.60</b>	<b>164.77</b>	<b>2,077,720.39</b>	<b>2,922,189.39</b>	<b>2%</b>	<b>1%</b>
301 MAQUINARIA Y EQUIPO DE COMUNICACIÓN	0.00	500.00	500.00	208.37	0.00	0.00	291.63	291.63	0%	0%
370 MAQUINARIA Y EQUIPOS VARIOS	0.00	3,194.00	3,194.00	0.00	0.00	0.00	3,194.00	3,194.00	0%	0%
380 EQUIPO DE COMPUTACIÓN	3,595,768.00	2,972,113.00	2,127,644.00	53,409.24	33,440.60	164.77	2,074,234.76	2,918,703.76	2%	1%
<b>* 5 CONSTRUCCIONES POR CONTRATO</b>	<b>950,000.00</b>	<b>950,000.00</b>	<b>250,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250,000.00</b>	<b>950,000.00</b>	<b>0%</b>	<b>0%</b>
519 OTRAS EDIFICACIONES	950,000.00	950,000.00	250,000.00	0.00	0.00	0.00	250,000.00	950,000.00	0%	0%
<b>* 6 TRANSFERENCIAS CORRIENTES</b>	<b>553,500.00</b>	<b>423,228.00</b>	<b>410,756.00</b>	<b>207,685.42</b>	<b>8,827.50</b>	<b>8,827.50</b>	<b>203,070.58</b>	<b>215,542.58</b>	<b>2%</b>	<b>2%</b>
624 CAPACITACIÓN Y ESTUDIOS	553,500.00	315,228.00	302,756.00	99,685.42	8,827.50	8,827.50	203,070.58	215,542.58	3%	3%
629 OTRAS BECAS	0.00	108,000.00	108,000.00	108,000.00	0.00	0.00	0.00	0.00	0%	0%
<b>* 7 TRANSFERENCIAS CAPITAL</b>	<b>1,273,000.00</b>	<b>1,228,570.00</b>	<b>1,156,070.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,156,070.00</b>	<b>1,228,570.00</b>	<b>0%</b>	<b>0%</b>
702 APORTES A INST. SIN FINES DE LUCRO	1,200,000.00	1,155,570.00	1,155,570.00	0.00	0.00	0.00	1,155,570.00	1,155,570.00	0%	0%
721 APORTE A ORGANISMOS INTERNACIONALES	73,000.00	73,000.00	500.00	0.00	0.00	0.00	500.00	73,000.00	0%	0%