

cta	descripcion	presupuestoLey	contencionDelGasto	creditosOExtraordTraslad	presupuestoModificado	asignado	saldoContratosEjecutar	compromisoMensual	compromisoEjecutado	saldoAFecha	saldoAnual	saldoAsignar	pagado	porPagarAFecha
001	001 PERSONAL FIJO	41,862,608	0	-552,700	41,309,908	17,018,893	0	3,309,109.89	16,630,119.17	388,773.83	24,679,788.83	24,291,015.00	16,626,457.50	3661.67
002	002 PERSONAL TRANSITORIO	453,880	0	0	453,880	189,111	0	35,699.00	142,349.63	46,761.37	311,530.37	264,769.00	141,469.63	880
004	004 PERSONAL TRANSITORIO PARA INVERSIONES	1,358,670	0	61,500	1,420,170	709,932	0	81,565.00	693,315.49	16,616.51	726,854.51	710,238.00	639,217.12	54098.37
030	030 GASTOS DE REPRESENTACIÓN HIJOS	356,400	0	0	356,400	156,300	0	23,350.00	130,500.00	25,800.00	225,900.00	200,100.00	129,750.00	750
050	050 XIII MES	2,028,032	0	566,835	2,594,867	1,265,553	0	14,236.59	1,174,867.18	90,685.82	1,419,999.82	1,329,314.00	1,160,630.59	14236.59
071	071 CUOTA PATRONAL DE SEGURO SOCIAL	5,613,214	0	70,009	5,683,223	2,619,347	0	441,345.18	2,299,500.27	319,846.73	3,383,722.73	3,063,876.00	1,826,669.20	472831.07
072	072 CUOTA PATRONAL DE SEGURO EDUCATIVO	655,135	0	5,000	660,135	290,212	0	52,181.69	264,131.83	26,080.17	396,003.17	369,923.00	159,968.59	104163.24
073	073 CUOTA PATRONAL DE RIESGO PROFESIONAL	655,135	0	6,100	661,235	297,829	0	51,098.66	266,111.83	31,717.17	395,123.17	363,406.00	215,013.17	51098.66
074	074 CUOTA PATRONAL PARA EL FONDO COMPLEM	131,035	0	1,500	132,535	56,266	0	9,909.42	49,036.09	7,229.91	83,498.91	76,269.00	39,168.23	9867.86
091	091 SUELDOS	791,409	0	0	791,409	791,409	0	0.00	0.00	791,409.00	791,409.00	0.00	0.00	0
099	094 GASTOS DE REPRESENTACIÓN FIJO	0	0	86,270	86,270	86,270	0	0.00	0.00	86,270.00	86,270.00	0.00	0.00	0
099	099 CONTRIBUCIONES A LA SEGURIDAD SOCIAL	202,091	0	11,862	213,953	213,953	0	0.00	0.00	213,953.00	213,953.00	0.00	0.00	0
101	101 DE EDIFICIOS Y LOCALES	1,631,310	0	140,877	1,772,187	1,196,839	783,115	-380,004.16	1,169,746.70	810,207.27	602,440.30	575,348.00	149,922.13	1019824.57
102	102 DE EQUIPO ELECTRÓNICO	0	0	18,490	18,490	18,490	0	0.00	18,489.60	0.40	0.40	0.00	0.00	18489.6
103	103 DE EQUIPO DE OFICINA	252,156	0	-120,128	132,028	14,352	0	0.00	0.00	14,352.00	132,028.00	117,676.00	0.00	0
105	105 DE EQUIPO DE TRANSPORTE	3,300	0	130,033	133,333	133,333	0	-562.98	126,163.70	7,169.30	7,169.30	0.00	0.00	126163.7
109	109 OTROS ALQUILERES	68,525	0	-4,212	64,313	33,288	0	562.98	1,138.73	32,149.27	63,174.27	31,025.00	790.98	347.75
111	111 AGUA	840,000	0	-65,000	775,000	285,000	0	125,079.39	251,606.16	33,393.84	523,393.84	490,000.00	188,497.48	63108.68
112	112 ASEO	450,000	0	-92,000	358,000	173,000	0	39,517.42	145,213.13	27,786.87	212,786.87	185,000.00	109,752.67	35460.46
113	113 CORREO	952,346	0	-376,245	576,101	99,927	0	0.00	98,015.88	1,911.12	478,085.12	476,174.00	48,015.88	50000
114	114 ENERGÍA ELÉCTRICA	3,569,603	0	-315,000	3,254,603	1,469,344	0	624,567.37	1,337,136.90	132,207.10	1,917,466.10	1,785,259.00	1,075,915.23	261221.67
115	115 TELECOMUNICACIONES	1,147,424	0	-520,500	626,924	51,391	0	0.00	0.00	51,391.00	626,924.00	575,533.00	0.00	0
116	116 SERVICIO DE TRANSMISIÓN DE DATOS	292,479	0	-68,430	224,049	86,763	0	0.00	0.00	86,763.00	224,049.00	137,286.00	0.00	0
117	117 SERVICIO DE TELEFONÍA CELULAR	56,144	0	0	56,144	28,072	0	0.00	0.00	28,072.00	56,144.00	28,072.00	0.00	0
120	120 IMPRESIÓN, ENCUADERNACIÓN Y OTROS	182,416	0	28,641	211,057	119,447	0	4.48	53,809.34	65,637.66	157,247.66	91,610.00	624.44	53184.9
131	131 ANUNCIOS Y AVISOS	62,080	0	-31,738	30,342	5,758	0	0.00	5,508.36	249.64	24,833.64	24,584.00	0.00	5508.36
132	132 PROMOCIÓN Y PUBLICIDAD	65,748	0	-35,544	30,204	448	0	0.00	0.00	448.00	30,204.00	29,756.00	0.00	0
141	141 VIÁTICOS DENTRO DEL PAÍS	248,834	0	20,942	269,776	150,900	0	19,856.00	128,447.00	22,453.00	141,329.00	118,876.00	76,916.00	51531
142	142 VIÁTICOS EN EL EXTERIOR	57,869	0	-20,941	36,928	9,576	0	0.00	1,200.00	8,376.00	35,728.00	27,352.00	1,200.00	0
143	143 VIÁTICOS A OTRAS PERSONAS	30,140	0	18,800	48,940	33,756	0	5,736.00	22,730.00	11,026.00	26,210.00	15,184.00	6,624.00	16106
151	151 TRANSPORTE DENTRO DEL PAÍS	35,819	0	21,871	57,690	42,306	0	9,848.00	37,891.17	4,414.83	19,798.83	15,384.00	28,436.32	9454.85
152	152 TRANSPORTE DE O PARA EL EXTERIOR	16,927	0	-4,520	12,407	5,057	0	0.00	0.00	5,057.00	12,407.00	7,350.00	0.00	0
153	153 TRANSPORTE DE OTRAS PERSONAS	14,477	0	2,654	17,131	9,713	0	1,350.00	5,442.00	4,271.00	11,689.00	7,418.00	1,640.00	3802
154	154 TRANSPORTE DE BIENES	3,209	0	279	3,488	1,614	0	94.50	325.50	1,288.50	3,162.50	1,874.00	111.50	214
164	164 GASTOS DE SEGUROS	827,976	0	-722,602	105,374	778	0	0.00	0.00	778.00	105,374.00	104,596.00	0.00	0
165	165 SERVICIOS COMERCIALES	289,233	0	-62,236	226,997	83,467	0	1,088.05	76,690.95	6,776.05	150,306.05	143,530.00	984.43	75706.52
169	169 OTROS SERVICIOS COMERCIALES Y FINANCIER	161,574	0	6,254,220	6,415,794	6,378,960	0	33,463.20	5,431,421.27	947,538.73	984,372.73	36,834.00	1,144,545.16	4286876.11
171	171 CONSULTORÍAS	259,000	0	2,239,289	2,498,289	2,498,289	0	229,641.95	806,845.65	1,691,443.35	1,691,443.35	0.00	494,940.74	311904.91
181	181 MANT. Y REP. DE EDIFICIOS	325,885	0	175,149	501,034	355,018	204,477	-108,187.11	240,539.52	318,955.63	260,494.48	146,016.00	36,062.37	204477.15
182	182 MANT. Y REP. DE MAQUINARIAS Y OTROS EQ.	80,498	0	-20,326	60,172	21,095	0	845.62	12,393.19	8,701.81	47,778.81	39,077.00	4,506.02	7887.17
185	185 MANT. Y REP. DE EQUIPO DE COMPUTACIÓN	9,783	0	-1,300	8,483	3,440	0	0.00	0.00	3,440.00	8,483.00	5,043.00	0.00	0
189	189 OTROS MANTENIMIENTOS Y REPARACIONES	1,819,835	0	-1,772,241	47,594	22,535	0	-45.48	17,179.46	5,355.54	30,414.54	25,059.00	1,050.70	16128.76
191	191 ALQUILERES	661,727	0	381,814	1,043,541	720,586	73,489	54,100.80	663,350.21	130,725.12	380,190.79	322,955.00	65,573.73	597776.48
192	192 SERVICIOS BÁSICOS	0	0	1,488,448	1,488,448	1,123,969	0	1,357.08	984,474.62	139,494.38	503,973.38	364,479.00	898,275.18	86199.44
193	193 IMPRESIÓN, ENCUADERNACIÓN Y OTROS	0	0	573	573	573	0	0.00	570.88	2.12	2.12	0.00	570.88	0
195	195 VIÁTICOS	1,500	0	9,451	10,951	10,951	0	524.00	10,635.38	315.62	315.62	0.00	7,237.38	3398
196	196 TRANSPORTE DE PERSONAS Y BIENES	0	0	4,367	4,367	4,367	0	444.50	4,291.55	75.45	75.45	0.00	2,712.55	1579
197	197 SERVICIOS COMERCIALES Y FINANCIEROS	0	0	559,148	559,148	559,148	0	14.98	468,219.53	90,928.47	90,928.47	0.00	443,466.22	24753.31
199	199 MANTENIMIENTO Y REPARACIÓN	0	0	15,080	15,080	15,080	0	568.23	14,982.80	97.20	97.20	0.00	6,626.78	8356.02
201	201 ALIMENTOS PARA CONSUMO HUMANO	36,891,400	0	-12,794,724	42,873,539	22,405,386	-1,369,344	9,399,194.67	20,434,219.85	601,822.34	22,439,319.15	20,468,153.00	36,643.50	20397576.35
202	202 ALIMENTOS PARA ANIMALES	0	0	10,641	10,641	10,641	0	0.00	7,953.15	2,687.85	2,687.85	0.00	62.26	7890.89
203	203 BEBIDAS	2,500	0	15,428	17,928	17,428	0	29.35	15,371.93	2,056.07	2,556.07	500.00	788.68	14583.25
211	211 ACABADO TEXTIL	15,361	0	-4,295	11,066	2,287	0	32.08	228.15	2,058.85	10,837.85	8,779.00	54.49	173.66
212	212 CALZADO	29,349	0	-4,415	24,934	9,768	0	817.64	1,283.85	8,484.15	23,650.15	15,166.00	0.00	1283.85
213	213 HILADOS Y TELAS	16,998	0	-4,516	12,482	3,789	0	0.00	152.31	3,636.69	12,329.69	8,693.00	152.31	0

214	214	PRENDAS DE VESTIR	59,958	0	19,390	79,348	49,619	0	0.00	11,857.83	37,761.17	67,490.17	29,729.00	80.30	11777.53
219	219	OTROS TEXTILES Y VESTUARIO	9,798	0	-2,600	7,198	2,297	0	0.00	0.00	2,297.00	7,198.00	4,901.00	0.00	0
221	221	DIÉSEL	360,166	0	151,328	511,494	413,870	0	10,042.75	172,840.93	241,029.07	338,653.07	97,624.00	29.71	172811.22
222	222	GAS	164,536	0	-75,626	88,910	7,548	0	0.00	39.86	7,508.14	88,870.14	81,362.00	39.86	0
223	223	GASOLINA	187,908	0	79,138	267,046	212,785	0	5,677.90	38,570.23	174,214.77	228,475.77	54,261.00	30.00	38540.23
224	224	LUBRICANTES	66,495	0	-2,319	64,176	32,091	0	1,104.97	14,307.24	17,783.76	49,868.76	32,085.00	1,226.29	13080.95
229	229	OTROS COMBUSTIBLES	0	0	366	366	366	0	32.10	181.57	184.43	184.43	0.00	181.57	0
231	231	IMPRESOS	45,659	0	-6,121	39,538	16,827	0	26.57	2,006.96	14,820.04	37,531.04	22,711.00	490.96	1516
232	232	PAPELERÍA	49,937	0	3,320	53,257	29,527	0	9,445.97	21,094.70	8,432.30	32,162.30	23,730.00	8,773.31	12321.39
239	239	OTROS PRODUCTOS DE PAPEL Y CARTÓN	4,933	0	-570	4,363	2,078	0	604.28	604.28	1,473.72	3,758.72	2,285.00	604.28	0
241	241	ABONOS Y FERTILIZANTES	4,500	0	0	4,500	2,250	0	0.00	28.70	2,221.30	4,471.30	2,250.00	28.70	0
242	242	INSECTICIDAS, FUMIGANTES Y OTROS	5,900	0	474	6,374	3,524	0	73.27	295.26	3,228.74	6,078.74	2,850.00	247.89	47.37
243	243	PINTURAS, COLORANTES Y TINTES	49,729	0	104,116	153,845	130,200	0	0.00	112,676.80	17,523.20	41,168.20	23,645.00	426.17	112250.63
244	244	PRODUCTOS MEDICINALES Y FARMACÉUTICO	30,839	0	-10,050	20,789	5,365	0	279.90	1,742.52	3,622.48	19,046.48	15,424.00	694.92	1047.6
245	245	OXÍGENO MÉDICO	1,500	0	0	1,500	625	0	0.00	0.00	625.00	1,500.00	875.00	0.00	0
249	249	OTROS PRODUCTOS QUÍMICOS	24,429	0	8,266	32,695	20,688	0	3,220.38	15,771.23	4,916.77	16,923.77	12,007.00	2,539.19	13232.04
252	252	CEMENTO	11,522	0	-2,083	9,439	3,589	0	30.71	369.32	3,219.68	9,069.68	5,850.00	235.41	133.91
253	253	MADERA	9,000	0	-985	8,015	3,428	0	75.95	161.42	3,266.58	7,853.58	4,587.00	142.16	19.26
254	254	MATERIAL DE FONTANERÍA	27,318	0	-5,615	21,703	9,452	0	1,112.43	4,745.48	4,706.52	16,957.52	12,251.00	2,498.43	2247.05
255	255	MATERIAL ELÉCTRICO	44,215	0	-437	43,778	21,149	0	1,124.19	7,521.39	13,627.61	36,256.61	22,629.00	1,668.58	5852.81
256	256	MATERIAL METÁLICO	27,564	0	-4,076	23,488	10,030	0	170.68	4,409.83	5,620.17	19,078.17	13,458.00	743.73	3666.1
257	257	PIEDRA Y ARENA	20,069	0	-5,700	14,369	4,246	0	63.57	273.83	3,972.17	14,095.17	10,123.00	159.34	114.49
259	259	OTROS MATERIALES DE CONSTRUCCIÓN	26,416	0	-2,247	24,169	11,343	0	933.40	3,818.44	7,524.56	20,350.56	12,826.00	1,972.85	1845.59
261	261	ARTÍCULOS O PRODUCTOS PARA EVENTOS OF	0	0	1,600	1,600	549.87	0	20.00	1,050.13	1,050.13	0.00	0.00	549.87	0
262	262	HERRAMIENTAS E INSTRUMENTOS	47,054	0	-10,138	36,916	13,396	0	1,114.45	8,552.63	4,843.37	28,363.37	23,520.00	593.98	7958.65
263	263	MATERIAL Y ARTÍCULOS DE SEGURIDAD	160,203	0	-29,389	130,814	50,714	0	23.91	22,603.04	28,110.96	108,210.96	80,100.00	40.69	22562.35
265	265	MATERIALES Y SUMINISTROS DE COMPUTACIÓN	31,496	0	-7,827	23,669	6,290	0	208.27	913.11	5,376.89	22,755.89	17,379.00	897.06	16.05
266	266	PRODUCTO AGROPECUARIOS	800	0	0	800	0	0	0.00	0.00	0.00	800.00	800.00	0.00	0
269	269	OTROS PRODUCTOS VARIOS	53,587	0	-1,824	51,763	26,533	0	1,466.99	20,338.33	6,194.67	31,424.67	25,230.00	3,297.54	17040.79
271	271	ÚTILES DE COCINA Y COMEDOR	48,215	0	-1,453	46,762	22,198	0	7,600.43	9,457.73	12,740.27	37,304.27	24,564.00	1,510.72	7947.01
272	272	ÚTILES DEPORTIVOS Y RECREATIVOS	334,294	0	-8,771	325,523	212,518	0	0.00	11,710.30	200,807.70	313,812.70	113,005.00	11,710.30	0
273	273	ÚTILES DE ASEO Y LIMPIEZA	107,282	0	-38,565	68,717	19,549	0	243.77	15,370.85	4,178.15	53,346.15	49,168.00	4,475.24	10895.61
274	274	ÚTILES Y MATERIALES MEDICOS, D	59,857	0	-26,150	33,707	3,488	0	214.00	214.00	3,274.00	33,493.00	30,219.00	0.00	214
275	275	ÚTILES Y MATERIALES DE OFICINA	85,649	0	-21,338	64,311	23,935	0	5,668.04	12,037.20	11,897.80	52,273.80	40,376.00	997.34	11039.86
276	276	MATERIALES PARA RAYOS X	26,042	0	-12,000	14,042	1,022	0	0.00	0.00	1,022.00	14,042.00	13,020.00	0.00	0
277	277	INSTRUMENTAL MÉDICO Y QUIRÚRGICO	86,913	0	-41,253	45,660	2,206	0	0.00	42.37	2,163.63	45,617.63	43,454.00	0.00	42.37
279	279	OTROS ÚTILES Y MATERIALES	68,754	0	-1,731	67,023	32,990	0	13,988.83	21,573.72	11,416.28	45,449.28	34,033.00	346.79	21226.93
280	280	REPUESTOS	198,919	0	113,860	312,779	216,412	0	7,750.13	86,808.30	129,603.70	225,970.70	96,367.00	7,293.13	79515.17
291	291	ALIMENTOS Y BEBIDAS	0	0	12,054,601	12,054,601	12,054,601	0	-20,796.53	11,862,636.25	191,964.75	191,964.75	0.00	11,675,724.95	186911.3
292	292	TEXTILES Y VESTUARIO	0	0	115,196	115,196	115,196	0	0.00	115,190.68	5.32	5.32	0.00	115,190.68	0
293	293	COMBUSTIBLES Y LUBRICANTES	0	0	174,071	174,071	174,071	0	20,213.93	129,487.69	44,583.31	44,583.31	0.00	109,222.18	20265.51
294	294	PRODUCTOS DE PAPEL Y CARTÓN	0	0	1,058	1,058	1,058	0	129.48	1,048.72	9.28	9.28	0.00	658.60	390.12
295	295	PRODUCTOS QUÍMICOS Y CONEXOS	0	0	1,886	1,886	1,886	0	130.16	1,790.16	95.84	95.84	0.00	1,625.16	165
296	296	MATERIALES PARA CONSTRUCCIÓN Y MANTENIMIENTO	197,735	0	3,529	201,264	201,264	0	278.45	3,096.69	198,167.31	198,167.31	0.00	3,096.69	0
297	297	PRODUCTOS VARIOS	0	0	2,984	2,984	2,984	0	115.66	2,860.91	123.09	123.09	0.00	2,718.70	142.21
298	298	ÚTILES Y MATERIALES DIVERSOS	0	0	1,718	1,718	1,718	0	40.61	1,701.73	16.27	16.27	0.00	1,664.92	36.81
299	299	REPUESTOS	0	0	10,362	10,362	10,362	0	140.78	8,885.51	1,476.49	1,476.49	0.00	8,257.68	627.83
301	301	MAQUINARIA Y EQUIPO DE COMUNICACIONE	0	0	21,054	21,054	21,054	0	1,182.35	21,036.17	17.83	17.83	0.00	53.47	20982.7
302	302	MAQUINARIA Y EQUIPO AGROPECUARIO	0	0	1,741	1,741	1,741	0	540.29	1,172.66	568.34	568.34	0.00	0.00	1172.66
303	303	MAQUINARIA Y EQUIPO INDUSTRIAL	0	0	12,000	12,000	12,000	0	0.00	0.00	12,000.00	12,000.00	0.00	0.00	0
313	313	MARÍTIMO	15,000	0	12,500	27,500	20,000	0	0.00	0.00	20,000.00	27,500.00	7,500.00	0.00	0
314	314	TERRESTRE	56,571	0	-20,714	35,857	7,573	0	0.00	5,649.60	1,923.40	30,207.40	28,284.00	0.00	5649.6
320	320	EQUIPO EDUCACIONAL Y RECREATIVO	10,000	0	4,450	14,450	11,116	0	0.00	10,000.00	1,116.00	4,450.00	3,334.00	0.00	10000
331	331	EQUIPO MÉDICO Y ODONTOLÓGICO	0	0	11,150	11,150	11,150	0	10,058.00	10,058.00	1,092.00	1,092.00	0.00	0.00	10058
340	340	EQUIPO DE OFICINA	13,000	0	-4,000	9,000	4,000	0	0.00	0.00	4,000.00	9,000.00	5,000.00	0.00	0
350	350	MOBILIARIO	17,500	0	469,232	486,732	477,732	0	177,366.59	314,463.74	163,268.26	172,268.26	9,000.00	144,730.71	169733.03

370	370	MAQUINARIA Y EQUIPOS VARIOS	100,000	0	59,996	159,996	109,996	0	17,770.98	49,232.14	60,763.86	110,763.86	50,000.00	10,076.86	39155.28
380	380	EQUIPO DE COMPUTACIÓN	33,858	0	86,609	120,467	103,469	0	7,810.47	68,506.12	34,962.88	51,960.88	16,998.00	57,036.25	11469.87
398	398	MAQUINARIA Y EQUIPOS VARIOS	0	0	797	797	797	0	0.00	795.79	1.21	1.21	0.00	218.09	577.7
399	399	EQUIPO DE COMPUTACIÓN	0	0	12,904	12,904	12,904	0	0.00	8,688.40	4,215.60	4,215.60	0.00	8,688.40	0
512	512	EDIFICIOS PARA EDUCACIÓN	4,500,801	0	-1,323,311	3,177,490	3,177,483	0	546,967.42	1,411,545.75	1,765,937.25	1,765,944.25	7.00	1,294,909.30	116636.45
393	514	EDIFICIOS PARA CENTROS DE SALUD	4,950,009	0	-1,284,389	3,665,620	3,665,613	0	245,620.90	870,869.63	2,794,743.37	2,794,750.37	7.00	760,027.75	110841.88
519	519	OTRAS EDIFICACIONES	11,899,280	0	-6,055,768	5,843,512	4,935,962	248,025	2,123,419.19	2,655,193.64	2,528,793.47	3,188,318.36	907,550.00	2,383,162.46	272031.18
541	541	AGUA POTABLE	222,132	0	-222,132	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0
542	542	ALCANTARILLADO	134,868	0	-134,868	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0
549	549	OTRAS OBRAS SANITARIAS	0	0	66,191	66,191	66,191	0	0.00	66,191.00	0.00	0.00	0.00	0.00	66191
592	592	EDIFICACIONES	0.00	0	818,838.00	818,838	818,838.00	56,922.33	34,777.76	795,496	80,263.92	23,341.59	0.00	517,369	278127.6
595	595	OBRAS SANITARIAS	0.00	0	19,650.00	19,650	19,650.00	0.00	8,717.86	19,650	0.14	0.14	0.00	728	18922.26
609	609	OTRAS PENSIONES Y JUBILACIONES	1,836,119.00	0	-195,276.00	1,640,843	614,772.00	0.00	100,100.00	509,250	105,522.00	1,131,593.00	1,026,071.00	509,250	0
624	624	CAPACITACIÓN Y ESTUDIOS	9,721.00	0	345,341.00	355,062	350,000.00	0.00	0.00	46,360	303,640.32	308,702.32	5,062.00	46,360	0
642	642	INSTITUCIONES DESCENTRALIZADAS	179,332,870.00	0	15,000,000.00	204,332,870	103,440,555.00	0.00	21,572,827.00	102,907,445	533,110.00	101,425,425.00	100,892,315.00	77,004,134	25903311
662	662	CUOTAS A ORGANISMOS CENTROAMERICANOS	30,000	0	15,000	45,000	30,000	0	0	30,000	0	15,000	15,000	30,000	0
663	663	CUOTAS A ORGANISMOS INTERAMERICANOS	10,000.00	0	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0
664	664	CUOTAS A ORGANISMOS MUNDIALES	35,000	0	0	35,000	0	0	0	0	0	35,000	35,000	0	0
712	712	A INSTITUCIONES DESCENTRALIZADAS	140,992,500	0	0	277,192,500	210,145,028	0	136,200,000	210,145,028	0	67,047,472	67,047,472	69,946,248	0