CTA	Descripción	Presupuesto Ley	Contención del Gasto	Créditos Extraordinarios Traslado	Presupuesto Modificado	Asignado	Saldo Contratos Ejecutar	Compromiso Mensual	Compromiso Ejecutado	Saldo a Fecha	Saldo Anual	Saldo Asignar	Pagado	Por Pagar a Fecha
001	001 PERSONAL FIJO	41,862,608.00	0.00	0.00	41,862,608.00	6,977,098.00	0.00	3,316,010.78	6,893,523.32	83,574.68	34,969,084.68	34,885,510.00	6,655,535.05	237,988.27
002	002 PERSONAL TRANSITORIO	453,880.00	0.00	0.00	453,880.00	75,644.00	0.00	25,587.83	29,627.83	46,016.17	424,252.17	378,236.00	25,587.83	4,040.00
004	004 PERSONAL TRANSITORIO PARA INVERSIONES	1,358,670.00	0.00	0.00	1,358,670.00	226,444.00	0.00	34,053.49	76,753.00	149,691.00	1,281,917.00	1,132,226.00	34,053.49	42,699.51
030	030 GASTOS DE REPRESENTACIÓN FIJOS	356,400.00	0.00	0.00	356,400.00	68,400.00	0.00	24,350.00	54,000.00	14,400.00	302,400.00	288,000.00	48,700.00	5,300.00
050	050 XIII MES	2,028,032.00	0.00	0.00	2,028,032.00	676,017.00	0.00	636,323.11	636,323.11	39,693.89	1,391,708.89	1,352,015.00	636,323.11	0.00
071	071 CUOTA PATRONAL DE SEGURO SOCIAL	5,613,214.00	0.00	0.00	5,613,214.00	1,146,064.00	0.00	494,492.84	906,965.59	239,098.41	4,706,248.41	4,467,150.00	483,313.67	423,651.92
072	072 CUOTA PATRONAL DE SEGURO EDUCATIVO	655,135.00	0.00	0.00	655,135.00	121,463.00	0.00	52,155.04	101,568.33	19,894.67	553,566.67	533,672.00	50,106.55	51,461.78
073	073 CUOTA PATRONAL DE RIESGO PROFESIONAL	655,135.00	0.00	0.00	655,135.00	127,980.00	0.00	59,230.88	102,396.33	25,583.67	552,738.67	527,155.00	50,520.55	51,875.78
074	074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	131,035.00	0.00	0.00	131,035.00	22,042.00	0.00	10,033.72	19,265.61	2,776.39	111,769.39	108,993.00	9,344.84	9,920.77
091	091 SUELDOS	791,409.00	0.00	0.00	791,409.00	0.00	0.00	0.00	0.00	0.00	791,409.00	791,409.00	0.00	0.00
99	099 CONTRIBUCIONES A LA SEGURIDAD SOCIAL	202,091.00	0.00	0.00	202,091.00	33,680.00	0.00	0.00	0.00	33,680.00	202,091.00	168,411.00	0.00	0.00
099	101 DE EDIFICIOS Y LOCALES	1,631,310.00	0.00	263,201.00	1,894,511.00	1,305,598.00	56,483.37	8,782.56	1,285,729.73	76,351.64	608,781.27	588,913.00	0.00	1,285,729.73
101	103 DE EQUIPO DE OFICINA	252,156.00	0.00	-120,128.00	132,028.00	3,588.00	0.00	0.00	0.00	3,588.00	132,028.00	128,440.00	0.00	0.00
105	105 DE EQUIPO DE TRANSPORTE	3,300.00	0.00	-3,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109	109 OTROS ALQUILERES	68,525.00	0.00	0.00	68,525.00	15,000.00	0.00	0.00	143.00	14,857.00	68,382.00	53,525.00	0.00	143.00
111	111 AGUA	840,000.00	0.00	-65,000.00	775,000.00	75,000.00	0.00	0.00	0.00	75,000.00	775,000.00	700,000.00	0.00	0.00
112	112 ASEO	450,000.00	0.00	-92,000.00	358,000.00	75,000.00	0.00	833.00	865.77	74,134.23	357,134.23	283,000.00	0.00	865.77
113	113 CORREO	952,346.00	0.00	0.00	952,346.00	476,172.00	0.00	48,015.88	424,260.88	51,911.12	528,085.12	476,174.00	0.00	424,260.88
114	114 ENERGÍA ELÉCTRICA	3,569,603.00	0.00	-315,000.00	3,254,603.00	601,448.00	0.00	0.00	0.00	601,448.00	3,254,603.00	2,653,155.00	0.00	0.00
115	115 TELECOMUNICACIONES	1,147,424.00	0.00	-538,500.00	608,924.00	14,696.00	0.00	0.00	0.00	14,696.00	608,924.00	594,228.00	0.00	0.00
116	116 SERVICIO DE TRANSMISIÓN DE DATOS	292,479.00	0.00	-68,430.00	224,049.00	46,479.00	0.00	0.00	0.00	46,479.00	224,049.00	177,570.00	0.00	0.00
117	117 SERVICIO DE TELEFONÍA CELULAR	56,144.00	0.00	0.00	56,144.00	28,072.00	0.00	0.00	0.00	28,072.00	56,144.00	28,072.00	0.00	0.00
120	120 IMPRESIÓN, ENCUADERNACIÓN Y OTROS	182,416.00	0.00	-46,990.00	135,426.00	39,397.00	0.00	90.52	12,090.52	27,306.48	123,335.48	96,029.00	0.00	12,090.52
131	131 ANUNCIOS Y AVISOS	62,080.00	0.00	-11,327.00	50,753.00	26,169.00	0.00	3,672.24	21,083.24	5,085.76	29,669.76	24,584.00	0.00	21,083.24
132	132 PROMOCIÓN Y PUBLICIDAD	65,748.00	0.00	-10,300.00	55,448.00	25,692.00	0.00	0.00	24,744.00	948.00	30,704.00	29,756.00	0.00	24,744.00
141	141 VIÁTICOS DENTRO DEL PAÍS	248,834.00	0.00	-13,058.00	235,776.00	87,826.00	0.00	9,516.00	25,596.00	62,230.00	210,180.00	147,950.00	14,024.00	11,572.00
142	142 VIÁTICOS EN EL EXTERIOR	57,869.00	0.00	-20,941.00	36,928.00	5,130.00	0.00	1,200.00	1,200.00	3,930.00	35,728.00	31,798.00	1,200.00	0.00
143	143 VIÁTICOS A OTRAS PERSONAS	30,140.00	0.00	6,800.00	36,940.00	21,444.00	0.00	2,412.00	4,300.00	17,144.00	32,640.00	15,496.00	0.00	4,300.00
151	151 TRANSPORTE DENTRO DEL PAÍS	35,819.00	0.00	23,871.00	59,690.00	40,619.00	0.00	7,778.34	29,550.34	11,068.66	30,139.66	19,071.00	7,524.14	22,026.20
152	152 TRANSPORTE DE O PARA EL EXTERIOR	16,927.00	0.00	-3,595.00	13,332.00	4,680.00	0.00	0.00	556.00	4,124.00	12,776.00	8,652.00	0.00	556.00
153	153 TRANSPORTE DE OTRAS PERSONAS	14,477.00	0.00	2,654.00	17,131.00	8,714.00	0.00	536.00	1,008.00	7,706.00	16,123.00	8,417.00	0.00	1,008.00
154	154 TRANSPORTE DE BIENES	3,209.00	0.00	4.00	3,213.00	538.00	0.00	98.50	98.50	439.50	3,114.50	2,675.00	0.00	98.50
164	164 GASTOS DE SEGUROS	827,976.00	0.00	-720,146.00	107,830.00	1,269.00	0.00	0.00	0.00	1,269.00	107,830.00	106,561.00	0.00	0.00
165	165 SERVICIOS COMERCIALES	289,233.00	0.00	-77,311.00	211,922.00	68,392.00	0.00	50,106.37	50,263.66	18,128.34	161,658.34	143,530.00	23.54	50,240.12
169	169 OTROS SERVICIOS COMERCIALES Y FINANCIEROS	161,574.00	0.00	3,702,278.00	3,863,852.00	3,821,590.00	0.00	1,169.45	3,800,181.88	21,408.12	63,670.12	42,262.00	21.75	3,800,160.13
171	171 CONSULTORÍAS	259,000.00	0.00	1,889,289.00	2,148,289.00	1,954,039.00	0.00	0.00	270,317.34	1,683,721.66	1,877,971.66	194,250.00	0.00	270,317.34
181	181 MANT. Y REP. DE EDIFICIOS	325,885.00	0.00	224,149.00	550,034.00	379,018.00	0.00	0.00	356,199.64	22,818.36	193,834.36	171,016.00	0.00	356,199.64
182	182 MANT. Y REP. DE MAQUINARIAS Y OTROS EQ.	80,498.00	0.00	-10,707.00	69,791.00	17,175.00	0.00	2,547.47	2,568.87	14,606.13	67,222.13	52,616.00	0.00	2,568.87
185	185 MANT. Y REP. DE EQUIPO DE COMPUTACIÓN	9,783.00	0.00	-300.00	9,483.00	3,703.00	0.00	0.00	0.00	3,703.00	9,483.00	5,780.00	0.00	0.00
189	189 OTROS MANTENIMIENTOS Y REPARACIONES	1,819,835.00	0.00	-5,300.00	1,814,535.00	901,173.00	0.00	0.00	800.00	900,373.00	1,813,735.00	913,362.00	0.00	800.00
191	191 ALQUILERES	661,727.00	0.00	-4,670.00	657,057.00	334,102.00	19,388.53	27,433.12	318,566.19	34,924.34	338,490.81	322,955.00	0.00	318,566.19
192	192 SERVICIOS BÁSICOS	0.00	0.00	1,078,930.00	1,078,930.00	1,078,930.00	0.00	508,797.98	509,605.84	569,324.16	569,324.16	0.00	0.00	509,605.84
193	193 IMPRESIÓN, ENCUADERNACIÓN Y OTROS	0.00	0.00	197.00	197.00	197.00	0.00	195.81	195.81	1.19	1.19	0.00	0.00	195.81
195	195 VIÁTICOS	1,500.00	0.00	4,748.00	6,248.00	6,248.00	0.00	4,744.38	6,188.38	59.62	59.62	0.00	1,444.00	4,744.38
196	196 TRANSPORTE DE PERSONAS Y BIENES	0.00	0.00	431.00	431.00	431.00	0.00	205.00	355.00	76.00	76.00	0.00	0.00	355.00
197	197 SERVICIOS COMERCIALES Y FINANCIEROS	0.00	0.00	721,177.00	721,177.00	721,177.00	0.00	426,910.25	439,950.45	281,226.55	281,226.55	0.00	0.00	439,950.45
199	199 MANTENIMIENTO Y REPARACIÓN	0.00	0.00	3,363.00	3,363.00	3,363.00	0.00	67.10	3,360.32	2.68	2.68	0.00	0.00	3,360.32
201	201 ALIMENTOS PARA CONSUMO HUMANO	36,891,400.00	0.00	-12,041,273.00	24,850,127.00	6,559,399.00	0.00	1,468,333.86	6,353,742.76	205,656.24	18,496,384.24	18,290,728.00	495.07	6,353,247.69
202	202 ALIMENTOS PARA ANIMALES	0.00	0.00	3,100.00	3,100.00	3,100.00	0.00	0.00	3,084.00	16.00	16.00	0.00	0.00	3,084.00
203	203 BEBIDAS	2,500.00	0.00	250.00	2,750.00	2,250.00	0.00	79.39	87.52	2,162.48	2,662.48	500.00	79.39	8.13
211	211 ACABADO TEXTIL	15,361.00	0.00	150.00	15,511.00	6,120.00	0.00	37.38	37.38	6,082.62	15,473.62	9,391.00	0.00	37.38
212	212 CALZADO	29,349.00	0.00	-7,824.00	21,525.00	4,384.00	0.00	0.00	0.00	4,384.00	21,525.00	17,141.00	0.00	0.00
213	213 HILADOS Y TELAS	16,998.00	0.00	-1,750.00	15,248.00	5,307.00	0.00	51.05	51.05	5,255.95	15,196.95	9,941.00	51.05	0.00
214	214 PRENDAS DE VESTIR	59,958.00	0.00	-4,199.00	55,759.00	17,799.00	0.00	80.30	11,588.30	6,210.70	44,170.70	37,960.00	80.30	11,508.00
219	219 OTROS TEXTILES Y VESTUARIO	9,798.00	0.00	-2,100.00	7,698.00	2,464.00	0.00	0.00	0.00	2,464.00	7,698.00	5,234.00	0.00	0.00
221	221 DIÉSEL	360,166.00	0.00	0.00	360,166.00	240,501.00	0.00	240,501.00	240,501.00	0.00	119,665.00	119,665.00	0.00	240,501.00
222	222 GAS	164,536.00	0.00	-75,726.00	88,810.00	6,548.00	0.00	39.86	39.86	6,508.14	88,770.14	82,262.00	0.00	39.86
223	223 GASOLINA	187,908.00	0.00	0.00	187,908.00	110,406.00	0.00	107,074.00	107,074.00	3,332.00	80,834.00	77,502.00	0.00	107,074.00
224	224 LUBRICANTES	66,495.00	0.00	-50.00	66,445.00	32,598.00	0.00	82.59	9,371.91	23,226.09	57,073.09	33,847.00	69.80	9,302.11
229	229 OTROS COMBUSTIBLES	0.00	0.00	175.00	175.00	175.00	0.00	98.69	98.69	76.31	76.31	0.00	0.00	98.69
231	231 IMPRESOS	45,659.00	0.00	-1,087.00	44,572.00	17,862.00	0.00	4.95	6.35	17,855.65	44,565.65	26,710.00	0.00	6.35
232	232 PAPELERÍA	49,937.00	0.00	-1,000.00	48,937.00	21,868.00	0.00	5,258.67	8,335.33	13,532.67	40,601.67	27,069.00	30.12	8,305.21
239	239 OTROS PRODUCTOS DE PAPEL Y CARTÓN	4,933.00	0.00	0.00	4,933.00	1,558.00	0.00	0.00	0.00	1,558.00	4,933.00	3,375.00	0.00	0.00
241	241 ABONOS Y FERTILIZANTES	4,500.00	0.00	0.00	4,500.00	2,250.00	0.00	9.95	9.95	2,240.05	4,490.05	2,250.00	9.95	0.00
242	242 INSECTICIDAS, FUMIGANTES Y OTROS	5,900.00	0.00	150.00	6,050.00	3,200.00	0.00	52.95	52.95	3,147.05	5,997.05	2,850.00	52.95	0.00
243	243 PINTURAS, COLORANTES Y TINTES	49,729.00	0.00	15,652.00	65,381.00	37,969.00	0.00	3,057.26	20,108.59	17,860.41	45,272.41	27,412.00	76.23	20,032.36
244	244 PRODUCTOS MEDICINALES Y FARMACÉUTICOS	30,839.00	0.00	-350.00	30,489.00	14,233.00	0.00	135.15	269.38	13,963.62	30,219.62	16,256.00	99.77	169.61
245	245 OXÍGENO MÉDICO	1,500.00	0.00	0.00	1,500.00	250.00	0.00	0.00	0.00	250.00	1,500.00	1,250.00	0.00	0.00
249	249 OTROS PRODUCTOS QUÍMICOS	24,429.00	0.00	-1,200.00	23,229.00	10,820.00	0.00	960.00	960.00	9,860.00	22,269.00	12,409.00	82.60	877.40

252	252	CEMENTO	11,522.00	0.00	0.00	11,522.00	5,423.00	0.00	174.52	174.52	5,248.48	11,347.48	6,099.00	50.07	124.45
253	253	MADERA	9,000.00	0.00	0.00	9,000.00	4,164.00	0.00	48.88	48.88	4,115.12	8,951.12	4,836.00	48.88	0.00
254	254	MATERIAL DE FONTANERÍA	27,318.00	0.00	-500.00	26,818.00	13,694.00	0.00	2,067.08	2,067.08	11,626.92	24,750.92	13,124.00	0.00	2,067.08
255	255	MATERIAL ELÉCTRICO	44,215.00	0.00	0.00	44,215.00	18,337.00	0.00	457.08	560.28	17,776.72	43,654.72	25,878.00	172.78	387.50
256	256	MATERIAL METÁLICO	27,564.00	0.00	0.00	27,564.00	13,690.00	0.00	117.72	132.60	13,557.40	27,431.40	13,874.00	36.44	96.16
257	257	PIEDRA Y ARENA	20,069.00	0.00	0.00	20,069.00	9,697.00	0.00	122.52	122.52	9,574.48	19,946.48	10,372.00	122.52	0.00
259	259	OTROS MATERIALES DE CONSTRUCCIÓN	26,416.00	0.00	0.00	26,416.00	11,193.00	0.00	61.30	61.30	11,131.70	26,354.70	15,223.00	54.89	6.41
261	261	ARTÍCULOS O PRODUCTOS PARA EVENTOS OFICIALES	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00	43.87	43.87	956.13	956.13	0.00	0.00	43.87
262	262	HERRAMIENTAS E INSTRUMENTOS	47,054.00	0.00	-4,750.00	42,304.00	18,784.00	0.00	166.43	172.11	18,611.89	42,131.89	23,520.00	137.07	35.04
263	263	MATERIAL Y ARTÍCULOS DE SEGURI	160,203.00	0.00	-32,617.00	127,586.00	13,018.00	0.00	19.50	40.69	12,977.31	127,545.31	114,568.00	40.69	0.00
265	265	MATERIALES Y SUMINISTROS DE COMPUTACIÓN	31,496.00	0.00	685.00	32,181.00	8,221.00	0.00	91.81	374.56	7,846.44	31,806.44	23,960.00	12.73	361.83
266	266	PRODUCTO AGROPECUARIOS	800.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	0.00	0.00
269	269	OTROS PRODUCTOS VARIOS	53,587.00	0.00	-4,650.00	48,937.00	19,004.00	0.00	2,000.44	2,127.11	16,876.89	46,809.89	29,933.00	112.37	2,014.74
271	271	ÚTILES DE COCINA Y COMEDOR	48,215.00	0.00	804.00	49,019.00	14,844.00	0.00	624.02	660.32	14,183.68	48,358.68	34,175.00	45.92	614.40
272	272	ÚTILES DEPORTIVOS Y RECREATIVOS	334,294.00	0.00	5,000.00	339,294.00	118,015.00	0.00	6,586.60	7,257.60	110,757.40	332,036.40	221,279.00	118.45	7,139.15
273	273	ÚTILES DE ASEO Y LIMPIEZA	107,282.00	0.00	-20,717.00	86,565.00	28,023.00	0.00	2,094.07	2,103.35	25,919.65	84,461.65	58,542.00	27.81	2,075.54
274	274	ÚTILES Y MATERIALES MEDICOS, D	59,857.00	0.00	0.00	59,857.00	11,601.00	0.00	0.00	0.00	11,601.00	59,857.00	48,256.00	0.00	0.00
275	275	ÚTILES Y MATERIALES DE OFICINA	85,649.00	0.00	-17,002.00	68,647.00	22,657.00	0.00	1,273.47	10,350.85	12,306.15	58,296.15	45,990.00	9.64	10,341.21
276	276	MATERIALES PARA RAYOS X	26,042.00	0.00	0.00	26,042.00	4,342.00	0.00	0.00	0.00	4,342.00	26,042.00	21,700.00	0.00	0.00
277	277	INSTRUMENTAL MÉDICO Y QUIRÚRGICO	86,913.00	0.00	-6,930.00	79,983.00	8,809.00	0.00	0.00	0.00	8,809.00	79,983.00	71,174.00	0.00	0.00
279	279	OTROS ÚTILES Y MATERIALES	68,754.00	0.00	-7,950.00	60,804.00	8,222.00	0.00	87.81	166.96	8,055.04	60,637.04	52,582.00	6.52	160.44
280	280	REPUESTOS	198,919.00	0.00	-24,417.00	174,502.00	64,507.00	0.00	16,246.86	47,287.63	17,219.37	127,214.37	109,995.00	1,394.47	45,893.16
291	291	ALIMENTOS Y BEBIDAS	0.00	0.00	12,052,451.00	12,052,451.00	12,052,451.00	0.00	11,624,371.53	11,666,949.06	385,501.94	385,501.94	0.00	0.00	11,666,949.06
292	292	TEXTILES Y VESTUARIO	0.00	0.00	114,608.00	114,608.00	114,608.00	0.00	114,607.06	114,607.06	0.94	0.94	0.00	0.00	114,607.06
293	293	COMBUSTIBLES Y LUBRICANTES	0.00	0.00	108,747.00	108,747.00	108,747.00	0.00	130.50	107,614.04	1,132.96	1,132.96	0.00	0.00	107,614.04
294	294	PRODUCTOS DE PAPEL Y CARTÓN	0.00	0.00	296.00	296.00	296.00	0.00	254.53	294.17	1.83	1.83	0.00	0.00	294.17
295	295	PRODUCTOS QUÍMICOS Y CONEXOS	0.00	0.00	615.00	615.00	615.00	0.00	356.15	614.27	0.73	0.73	0.00	0.00	614.27
296	296	MATERIALES PARA CONSTRUCCIÓN Y MANTENIMIENTO	197,735.00	0.00	141.00	197,876.00	197,876.00	0.00	138.86	138.86	197,737.14	197,737.14	0.00	0.00	138.86
297	297	PRODUCTOS VARIOS	0.00	0.00	306.00	306.00	306.00	0.00	201.06	304.42	1.58	1.58	0.00	0.00	304.42
298	298	ÚTILES Y MATERIALES DIVERSOS	0.00	0.00	710.00	710.00	710.00	0.00	543.45	707.05	2.95	2.95	0.00	0.00	707.05
299	299	REPUESTOS	0.00	0.00	1,443.00	1,443.00	1,443.00	0.00	1,333.89	1,441.46	1.54	1.54	0.00	0.00	1,441.46
313	313	MARÍTIMO	15,000.00	0.00	-7,500.00	7,500.00	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00	0.00	0.00
314	314	TERRESTRE	56,571.00	0.00	-4,714.00	51,857.00	4,717.00	0.00	0.00	0.00	4,717.00	51,857.00	47,140.00	0.00	0.00
320	320	EQUIPO EDUCACIONAL Y RECREATIVO	10,000.00	0.00	-5,000.00	5,000.00	1,666.00	0.00	0.00	0.00	1,666.00	5,000.00	3,334.00	0.00	0.00
340	340	EQUIPO DE OFICINA	13,000.00	0.00	-4,000.00	9,000.00	4,000.00	0.00	0.00	0.00	4,000.00	9,000.00	5,000.00	0.00	0.00
350	350	MOBILIARIO	17,500.00	0.00	188,500.00	206,000.00	197,000.00	0.00	0.00	0.00	197,000.00	206,000.00	9,000.00	0.00	0.00
370	370	MAQUINARIA Y EQUIPOS VARIOS	100,000.00	0.00	30,000.00	130,000.00	55,000.00	0.00	0.00	0.00	55,000.00	130,000.00	75,000.00	0.00	0.00
380	380	EQUIPO DE COMPUTACIÓN	33,858.00	0.00	47,309.00	81,167.00	60,837.00	0.00	0.00	0.00	60,837.00	81,167.00	20,330.00	0.00	0.00
398	398	MAQUINARIA Y EQUIPOS VARIOS	0.00	0.00	508.00	508.00	508.00	0.00	506.94	506.94	1.06	1.06	0.00	0.00	506.94
399	399	EQUIPO DE COMPUTACIÓN	0.00	0.00	13,589.00	13,589.00	13,589.00	0.00	0.00	0.00	13,589.00	13,589.00	0.00	0.00	0.00
512	512	EDIFICIOS PARA EDUCACIÓN	4,500,801.00	0.00	-913,786.00	3,587,015.00	3,587,005.00	0.00	0.00	538,239.70	3,048,765.30	3,048,775.30	10.00	0.00	538,239.70
514	514	EDIFICIOS PARA CENTROS DE SALUD	4,950,009.00	0.00	-1,284,389.00	3,665,620.00	3,665,611.00	0.00	0.00	193,868.94	3,471,742.06	3,471,751.06	9.00	0.00	193,868.94
519	519	OTRAS EDIFICACIONES	11,899,280.00	0.00	-4,702,857.00	7,196,423.00	2,924,720.00	0.00	0.00	242,305.00	2,682,415.00	6,954,118.00	4,271,703.00	0.00	242,305.00
541	541	AGUA POTABLE	222,132.00	0.00	-222,132.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
542	542	ALCANTARILLADO	134,868.00	0.00	-134,868.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
592	592	EDIFICACIONES	0.00	0.00	704,219.00	704,219.00	704,219.00	0.00	0.00	704,218.80	0.20	0.20	0.00	0.00	704,218.80
393	595	OBRAS SANITARIAS	0.00	0.00	85,841.00	85,841.00	85,841.00	0.00	0.00	85,841.00	0.00	0.00	0.00	0.00	85,841.00
609	609	OTRAS PENSIONES Y JUBILACIONES	1,836,119.00	0.00	0.00	1,836,119.00	306,018.00	0.00	102,420.00	256,308.00	49,710.00	1,579,811.00	1,530,101.00	207,230.00	49,078.00
624	624	CAPACITACIÓN Y ESTUDIOS	9,721.00	0.00	350,000.00	359,721.00	354,659.00	0.00	0.00	0.00	354,659.00	359,721.00	5,062.00	0.00	0.00
642	642	INSTITUCIONES DESCENTRALIZADAS	179,332,870.00	0.00	0.00	179,332,870.00	33,964,458.00	0.00	12,926,873.00	33,964,458.00	0.00	145,368,412.00	145,368,412.00	24,233,229.00	9,731,229.00
662	662	CUOTAS A ORGANISMOS CENTROAMERICANOS	30,000.00	0.00	15,000.00	45,000.00	30,000.00	0.00	30,000.00	30,000.00	0.00	15,000.00	15,000.00	0.00	30,000.00
663	663	CUOTAS A ORGANISMOS INTERAMERICANOS	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00
664	664	CUOTAS A ORGANISMOS MUNDIALES	35,000.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	35,000.00	35,000.00	0.00	0.00
712	712	A INSTITUCIONES DESCENTRALIZADAS	140,992,500.00	0.00	0.00	140,992,500.00	57,924,923.00	0.00	2,247,424.00	57,924,923.00	0.00	83,067,577.00	83,067,577.00	697,500.00	57,227,423.00