

Código de Ingresos	Descripción	Presupuesto Ley (1)	Presupuesto Modificado (2)	Asignación Mensual (3)	Recaudación Mensual (4)	Asignación Acumulada (5)	Recaudación Acumulada (6)	Mensual (7) = (4-3)	Acumulada (8) = (6-5)	% Ejecución Mensual (9) = (4/3)*100	% Ejecución Acumulada (10) = (6/5)*100
1.06	Autoridad Nacional de los Servicios Públicos	26,000,000.00	26,000,000.00	2,260,532.00	1,517,416.31	6,981,073.00	5,870,715.52	-743,115.69	-1,110,357.48	0.67	0.84
1.06.1	Ingresos Corrientes	26,000,000.00	26,000,000.00	2,260,532.00	1,517,416.31	6,981,073.00	5,870,715.52	-743,115.69	-1,110,357.48	0.67	0.84
1.06.1.2	Ingresos No Tributarios	26,000,000.00	26,000,000.00	2,260,532.00	1,517,416.31	6,981,073.00	5,870,715.52	-743,115.69	-1,110,357.48	0.67	0.84
1.06.1.2.4	tasas y derechos	25,850,000.00	25,850,000.00	2,248,032.00	1,501,065.71	6,943,573.00	5,823,742.44	-746,966.29	-1,119,830.56	0.67	0.84
1.06.1.2.4.2	tasas	25,850,000.00	25,850,000.00	2,248,032.00	1,501,065.71	6,943,573.00	5,823,742.44	-746,966.29	-1,119,830.56	0.67	0.84
1.06.1.2.4.2.49	tasa de regulación de los servicios públicos	24,550,000.00	24,550,000.00	2,139,699.00	1,456,755.60	6,618,574.00	5,640,971.18	-682,943.40	-977,602.82	0.68	0.85
1.06.1.2.4.2.68	tasa de portabilidad numérica	1,300,000.00	1,300,000.00	108,333.00	44,310.11	324,999.00	182,771.26	-64,022.89	-142,227.74	0.41	0.56
1.06.1.2.6	ingresos varios	150,000.00	150,000.00	12,500.00	16,350.60	37,500.00	46,973.08	3,850.60	9,473.08	1.31	1.25
1.06.1.2.6.0	ingresos varios	150,000.00	150,000.00	12,500.00	16,350.60	37,500.00	46,973.08	3,850.60	9,473.08	1.31	1.25
1.06.1.2.6.0.99	otros ingresos varios	150,000.00	15,000.00	12,500.00	16,350.60	37,500.00	46,973.08	3,850.60	9,473.08	1.31	1.25