

Código de Ingresos	Descripción	Presupuesto Ley (1)	Presupuesto Modificado (2)	Asignación Mensual (3)	Recaudación Mensual (4)	Asignación Acumulada (5)	Recaudación Acumulada (6)	Diferencia Mensual (7) = (4-3)	Diferencia Acumulada (8) = (6-5)	% Ejecución Mensual (9) = (4/3)*100	% Ejecución Acumulada (10) = (6/5)*100
1.06	Autoridad Nacional De Los Servicios Públicos	26,000,000.00	26,000,000.00	1,659,108.00	1,518,081.66	24,434,473.00	23,497,235.50	-141,026.34	-937,237.50	0.91	0.96
1.06.1	Ingresos Corrientes	26,000,000.00	26,000,000.00	1,659,108.00	1,518,081.66	24,434,473.00	23,497,235.50	-141,026.34	-937,237.50	0.91	0.96
1.06.1.2	Ingresos No Tributarios	26,000,000.00	26,000,000.00	1,659,108.00	1,518,081.66	24,434,473.00	23,497,235.50	-141,026.34	-937,237.50	0.91	0.96
1.06.1.2.4	Tasas Y Derechos	25,850,000.00	25,850,000.00	1,646,608.00	1,511,630.29	24,296,973.00	23,323,897.78	-134,977.71	-973,075.22	0.92	0.96
1.06.1.2.4.2	Tasas	25,850,000.00	25,850,000.00	1,646,608.00	1,511,630.29	24,296,973.00	23,323,897.78	-134,977.71	-973,075.22	0.92	0.96
1.06.1.2.4.2.49	Tasa De Regulación De Los Servicios Públicos	24,550,000.00	24,550,000.00	1,538,274.00	1,444,725.37	23,105,307.00	22,372,656.18	-93,548.63	-732,650.82	0.94	0.97
1.06.1.2.4.2.68	Tasa De Portabilidad Numérica	1,300,000.00	1,300,000.00	108,334.00	66,904.92	1,191,666.00	951,241.60	-41,429.08	-240,424.40	0.62	0.80
1.06.1.2.6	Ingresos Varios	150,000.00	150,000.00	12,500.00	6,451.37	137,500.00	173,337.72	-6,048.63	35,837.72	0.52	1.26
1.06.1.2.6.0	Ingresos Varios	150,000.00	150,000.00	12,500.00	6,451.37	137,500.00	173,337.72	-6,048.63	35,837.72	0.52	1.26
1.06.1.2.6.0.99	Otros Ingresos Varios	150,000.00	15,000.00	12,500.00	6,451.37	137,500.00	173,337.72	-6,048.63	35,837.72	0.52	1.26