

Código de Ingresos	Descripción	Presupuesto Ley (1)	Presupuesto Modificado (2)	Asignación Mensual (3)	Recaudación Mensual (4)	Asignación Acumulada (5)	Recaudación Acumulada (6)	Diferencia Mensual (7) = (4-3)	Diferencia Acumulada (8) = (6-5)	% Ejecución Mensual (9) = (4/3)*100	% Ejecución Acumulada (10) = (6/5)*100
1.06	Autoridad Nacional De Los Servicios Públicos	27,000,000.00	29,115,000.00	1,949,459.00	1,846,160.11	29,115,000.00	28,255,226.51	-103,298.89	-859,773.49	94.7	97.0
1.06.1	Ingresos Corrientes	27,000,000.00	29,115,000.00	1,949,459.00	1,846,160.11	29,115,000.00	26,140,226.51	-103,298.89	-2,974,773.49	94.7	89.8
1.06.1.2	Ingresos No Tributarios	27,000,000.00	29,115,000.00	1,949,459.00	1,846,160.11	29,115,000.00	26,140,226.51	-103,298.89	-2,974,773.49	94.7	89.8
1.06.1.2.4	Tasas Y Derechos	26,850,000.00	26,850,000.00	1,936,959.00	1,823,110.91	26,850,000.00	25,883,837.37	-113,848.09	-966,162.63	94.1	96.4
1.06.1.2.4.2	Tasas	26,850,000.00	26,850,000.00	1,936,959.00	1,823,110.91	26,850,000.00	25,883,837.37	-113,848.09	-966,162.63	94.1	96.4
1.06.1.2.4.2.49	Tasa De Regulación De Los Servicios Públicos	25,100,000.00	25,100,000.00	1,791,125.00	1,768,826.59	25,100,000.00	24,548,450.70	-22,298.41	-551,549.30	98.8	97.8
1.06.1.2.4.2.54	Transmisión de Anuncios Publicitarios	450,000.00	450,000.00	37,500.00	5,500.00	450,000.00	275,505.00	-32,000.00	-174,495.00	14.7	61.2
1.06.1.2.4.2.68	Tasa De Portabilidad Numérica	1,300,000.00	1,300,000.00	108,334.00	48,784.32	1,300,000.00	1,059,881.67	-59,549.68	-240,118.33	45.0	81.5
1.06.1.2.6	Ingresos Varios	150,000.00	150,000.00	12,500.00	23,049.20	150,000.00	256,389.14	10,549.20	106,389.14	184.4	170.9
1.06.1.2.6.0	Ingresos Varios	150,000.00	150,000.00	12,500.00	23,049.20	150,000.00	256,389.14	10,549.20	106,389.14	184.4	170.9
1.06.1.2.6.0.1.99	Otros Ingresos Varios	150,000.00	150,000.00	12,500.00	23,049.20	150,000.00	256,389.14	10,549.20	106,389.14	184.4	170.9
1.06.2.4.2	Disponible Libre en Banco	0.00	2,115,000.00	0.00	0.00	2,115,000.00	2,115,000.00	0.00	0.00	0.0	100.0
1.06.2.4.2.0	Disponible Libre en Banco	0.00	2,115,000.00	0.00	0.00	2,115,000.00	2,115,000.00	0.00	0.00	0.0	100.0
1.06.2.4.2.0.1.99	Saldo en Banco	0.00	2,115,000.00	0.00	0.00	2,115,000.00	2,115,000.00	0.00	0.00	0.0	100.0