

Código de Ingresos	Descripción	Presupuesto Ley (1)	Presupuesto Modificado (2)	Asignación Mensual (3)	Recaudación Mensual (4)	Asignación Acumulada (5)	Recaudación Acumulada (6)	Diferencia Mensual (7) = (4-3)	Diferencia Acumulada (8) = (6-5)	% Ejecución Mensual (9) = (4/3)*100	% Ejecución Acumulada (10) = (6/5)*100
1.06	Autoridad Nacional De Los Servicios Públicos	27,000,000.00	29,115,000.00	2,826,612.00	2,048,624.30	18,449,030.00	15,841,012.98	-777,987.70	-2,608,017.02	72.5	85.9
1.06.1	Ingresos Corrientes	27,000,000.00	29,115,000.00	2,826,612.00	2,048,624.30	18,449,030.00	15,841,012.98	-777,987.70	-2,608,017.02	72.5	85.9
1.06.1.2	Ingresos No Tributarios	27,000,000.00	27,000,000.00	2,826,612.00	2,048,624.30	16,334,030.00	15,841,012.98	-777,987.70	-493,017.02	72.5	97.0
1.06.1.2.4	Tasas Y Derechos	26,850,000.00	26,850,000.00	2,814,112.00	2,038,924.65	16,246,530.00	15,703,099.29	-775,187.35	-543,430.71	72.5	96.7
1.06.1.2.4.2	Tasas	26,850,000.00	26,850,000.00	2,814,112.00	2,038,924.65	16,246,530.00	15,703,099.29	-775,187.35	-543,430.71	72.5	96.7
1.06.1.2.4.2.49	Tasa De Regulación De Los Servicios Públicos	25,100,000.00	25,100,000.00	2,668,279.00	1,918,368.54	15,225,699.00	14,750,704.63	-749,910.46	-474,994.37	71.9	96.9
1.06.1.2.4.2.54	Transmisión de Anuncios Publicitarios	450,000.00	450,000.00	37,500.00	27,990.00	262,500.00	174,505.00	-9,510.00	-87,995.00	74.6	66.5
1.06.1.2.4.2.68	Tasa De Portabilidad Numérica	1,300,000.00	1,300,000.00	108,333.00	92,566.11	758,331.00	777,889.66	-15,766.89	19,558.66	85.4	102.6
1.06.1.2.6	Ingresos Varios	150,000.00	150,000.00	12,500.00	9,699.65	87,500.00	137,913.69	-2,800.35	50,413.69	77.6	157.6
1.06.1.2.6.0	Ingresos Varios	150,000.00	150,000.00	12,500.00	9,699.65	87,500.00	137,913.69	-2,800.35	50,413.69	77.6	157.6
1.06.1.2.6.0.1.99	Otros Ingresos Varios	150,000.00	150,000.00	12,500.00	9,699.65	87,500.00	137,913.69	-2,800.35	50,413.69	77.6	157.6
1.06.2.4.2	Disponible Libre en Banco	0.00	2,115,000.00	0.00	0.00	2,115,000.00	0.00	0.00	-2,115,000.00	0.0	0.0
1.06.2.4.2.0	Disponible Libre en Banco	0.00	2,115,000.00	0.00	0.00	2,115,000.00	0.00	0.00	-2,115,000.00	0.0	0.0
1.06.2.4.2.0.1.99	Saldo en Banco	0.00	2,115,000.00	0.00	0.00	2,115,000.00	0.00	0.00	-2,115,000.00	0.0	0.0