

**INSTITUTO PANAMEÑO DE HABILITACION ESPECIAL**  
**DEPARTAMENTO DE PRESUPUESTO**  
**EJECUCIÓN POR AREA**  
**FEBRERO 2020**

Presupuesto por Area	Presupuesto Ley	Presupuesto Modificado	Presupuesto Asignado	Bloqueo	Presupuesto Comprometido	% Mensual	% Anual	Saldo del Asignado	Saldo Anual	Contratos por Ejecutar
<b>TOTAL</b>	<b>63,515,935.00</b>	<b>63,515,935.00</b>	<b>10,761,250.00</b>	<b>813,689.19</b>	<b>8,239,085.70</b>	<b>77%</b>	<b>13%</b>	<b>1,708,475.11</b>	<b>54,463,160.11</b>	<b>41,498.00</b>
<b>Funcionamiento</b>	<b>61,445,525.00</b>	<b>61,445,525.00</b>	<b>10,516,731.00</b>	<b>789,758.69</b>	<b>8,094,557.91</b>	<b>77%</b>	<b>13%</b>	<b>1,632,414.40</b>	<b>52,561,208.40</b>	<b>14,248.00</b>
0. Servicios Personales	57,097,477.00	57,097,477.00	9,780,458.00	774,760.42	7,844,558.99	80%	14%	1,161,138.59	48,478,157.59	0.00
1. Servicios No Personales	1,615,650.00	1,617,650.00	308,627.00	9,558.58	144,930.40	47%	9%	154,138.02	1,463,161.02	14,248.00
2. Materiales y Suministros	1,246,447.00	1,280,747.00	254,535.00	2,717.57	100,128.46	39%	8%	151,688.97	1,177,900.97	0.00
3. Maquinaria y Equipos	200.00	700.00	500.00	0.00	310.30	62%	44%	189.70	389.70	0.00
4. Inversión Financiera	217,500.00	217,500.00	38,300.00	0.00	0.00	0%	0%	38,300.00	217,500.00	0.00
6. Transferencias Corrientes	1,268,251.00	1,231,451.00	134,311.00	2,722.12	4,629.76	3%	0%	126,959.12	1,224,099.12	0.00
<b>Inversion</b>	<b>2,070,410.00</b>	<b>2,070,410.00</b>	<b>244,519.00</b>	<b>23,930.50</b>	<b>144,527.79</b>	<b>59%</b>	<b>7%</b>	<b>76,060.71</b>	<b>1,901,951.71</b>	<b>27,250.00</b>
0. Servicios Personales	174,327.00	174,327.00	30,252.00	20,175.00	5,827.45	19%	3%	4,249.55	148,324.55	0.00
1. Servicios No Personales	1,059,673.00	1,079,173.00	64,667.00	0.00	22,399.36	35%	2%	42,267.64	1,056,773.64	27,250.00
2. Materiales y Suministros	155,000.00	163,200.00	52,300.00	0.00	32,035.37	61%	20%	20,264.63	131,164.63	0.00
3. Maquinaria y Equipos	411,910.00	409,710.00	52,800.00	3,138.10	47,960.63	91%	12%	1,701.27	358,611.27	0.00
5. Construcciones por Cont	0.00	0.00	0.00	0.00	0.00	0%	0%	0.00	0.00	0.00
6. Transferencias Corrientes	269,500.00	244,000.00	44,500.00	617.40	36,304.98	82%	15%	7,577.62	207,077.62	0.00