

AUTORIDAD NACIONAL PARA LA INNOVACIÓN GUBERNAMENTAL

PERIODO: DEL 01 DE ENERO AL 30 DE SEPTIEMBRE 2020

	(1)	(2)	(3)	(4)	(5)	(6)	(7=3-5)	(8=2-4)	(9=5/3)	(10=5/2)
OBJETO DE GASTOS	PRESUPUESTO APROBADO	MODIFICADO	ASIGNACIÓN ACUMULADA	COMPROMISO ACUMULADO	DEVENGADO	PAGADO	SALDO A LA FECHA	ANUAL	MENSUAL DEVENGADO	ANUAL DEVENGADO
TOTAL DE FUNCIONAMIENTO E INVERSIONES	25,230,396.00	26,155,462.00	23,965,534.64	11,297,499.27	6,035,018.52	4,265,792.72	12,667,835.37	14,857,962.73	25%	23%
** 0 FUNCIONAMIENTO	7,325,590.00	7,183,157.00	6,098,026.64	3,420,035.23	2,908,402.89	1,863,587.30	2,677,791.41	3,763,121.77	48%	40%
* 0 SERVICIOS PERSONALES	3,986,657.00	4,036,752.00	3,034,847.00	2,407,598.19	2,407,598.19	1,425,862.65	627,248.81	1,629,153.81	79%	60%
001 PERSONAL FIJO	3,130,800.00	3,088,910.00	2,306,210.00	1,801,004.99	1,801,004.99	1,177,623.30	505,205.01	1,287,905.01	78%	58%
030 GASTOS DE REPRESENTACIÓN FIJOS	222,000.00	222,000.00	166,500.00	158,400.00	158,400.00	80,810.80	8,100.00	63,600.00	95%	71%
050 XIII MES	70,400.00	70,400.00	48,586.00	20,922.58	20,922.58	20,484.10	27,663.42	49,477.42	43%	30%
071 CUOTA PATRONAL DE SEGURO SOCIAL	435,781.00	435,781.00	326,095.00	257,653.91	257,653.91	52,659.93	68,441.09	178,127.09	79%	59%
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	49,104.00	49,104.00	36,830.00	28,769.54	28,769.54	9,612.45	8,060.46	20,334.46	78%	59%
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	68,748.00	68,748.00	51,270.00	43,409.63	43,409.63	15,242.07	7,860.37	25,338.37	85%	63%
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTAR	9,824.00	9,824.00	7,371.00	5,458.23	5,458.23	3,786.68	1,912.77	4,365.77	74%	56%
091 SUELDOS	0.00	69,816.00	69,816.00	69,815.00	69,815.00	57,750.18	1.00	1.00	100%	100%
094 GASTOS DE REPRESENTACIÓN FIJO	0.00	9,134.00	9,134.00	9,133.33	9,133.33	7,329.50	0.67	0.67	100%	100%
096 XIII MES	0.00	506.00	506.00	505.70	505.70	469.04	0.30	0.30	100%	100%
099 CONTRIBUCIONES A LA SEGURIDAD	0.00	12,529.00	12,529.00	12,525.28	12,525.28	94.60	3.72	3.72	100%	100%
* 1 SERVICIOS NO PERSONALES	3,046,407.00	2,948,723.00	2,881,707.64	970,607.37	465,325.78	405,707.48	1,910,900.27	1,978,115.63	16%	16%
101 ALQUILER DE EDIFICIOS Y LOCALES	677,930.00	639,530.00	639,529.64	120,176.64	43,783.04	0.00	519,353.00	519,353.36	7%	7%
102 ALQUILER DE EQUIPO ELECTRÓNICO	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%
105 ALQUILER DE TRANSPORTE	11,500.00	2,589.00	2,589.00	0.00	0.00	0.00	2,589.00	2,589.00	0%	0%
106 ALQUILER DE TERRENO	43,008.00	10,752.00	0.00	0.00	0.00	0.00	0.00	10,752.00	0%	0%
109 OTROS ALQUILERES	17,300.00	8,210.00	7,210.00	3,738.58	535.00	0.00	3,471.42	4,471.42	7%	7%
111 AGUA	850.00	850.00	639.00	0.00	0.00	0.00	639.00	850.00	0%	0%
114 ENERGÍA ELÉCTRICA	93,000.00	93,000.00	69,750.00	17,995.20	17,995.20	17,995.20	51,754.80	75,004.80	26%	19%
115 TELECOMUNICACIONES	13,200.00	13,200.00	9,900.00	3,905.81	3,905.81	3,905.81	5,994.19	9,294.19	39%	30%
116 SERVICIO DE TRANSMISIÓN DE DATOS	252,700.00	252,700.00	252,700.00	250,685.96	118,857.28	115,265.18	2,014.04	2,014.04	47%	47%
117 SERVICIO DE TELEFONÍA CELULAR	32,504.00	32,504.00	32,504.00	19,198.04	9,598.99	8,299.18	13,305.96	13,305.96	30%	30%
120 IMPRESIÓN, ENCUADERNACIÓN Y OTROS	15,324.00	15,123.00	15,123.00	4,909.16	4,761.50	4,761.50	10,213.84	10,213.84	31%	31%
131 ANUNCIOS Y AVISO	24,000.00	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00	0%	0%
132 PROMOCIÓN Y PUBLICIDAD	53,000.00	53,000.00	51,000.00	0.00	0.00	0.00	51,000.00	53,000.00	0%	0%
141 VIÁTICOS DENTRO DEL PAÍS	41,071.00	45,101.00	43,901.00	11,387.00	11,387.00	10,319.00	32,514.00	33,714.00	26%	25%
142 VIÁTICOS EN EL EXTERIOR	46,000.00	46,000.00	46,000.00	12,200.00	12,200.00	12,200.00	33,800.00	33,800.00	27%	27%
143 VIÁTICOS A OTRAS PERSONAS	0.00	2,234.00	2,234.00	117.00	117.00	117.00	2,117.00	2,117.00	5%	5%
151 TRANSPORTE DENTRO DEL PAÍS	6,100.00	9,464.00	9,464.00	2,617.91	2,617.91	2,617.91	6,846.09	6,846.09	28%	28%

OBJETO DE GASTOS	PRESUPUESTO		ASIGNACIÓN ACUMULADA	COMPROMISO	DEVENGADO	PAGADO	SALDO		MENSUAL	ANUAL
152 TRANSPORTE AL EXTERIOR	30,500.00	32,500.00	32,500.00	2,952.70	2,952.70	2,952.70	29,547.30	29,547.30	9%	9%
153 TRANSPORTE DE OTRAS PERSONAS	0.00	3,520.00	3,520.00	2,151.51	10.00	10.00	1,368.49	1,368.49	0%	0%
164 GASTOS DE SEGURO	12,000.00	8,716.00	8,716.00	3,981.24	3,981.24	3,981.24	4,734.76	4,734.76	46%	46%
165 SERVICIOS COMERCIALES	126,109.00	119,366.00	119,066.00	83,590.60	52,344.78	45,885.94	35,475.40	35,775.40	44%	44%
169 OTROS SERVICIOS COMERCIALES Y FINANCIEROS	21,500.00	27,370.00	27,370.00	7,986.66	7,772.66	5,752.93	19,383.34	19,383.34	28%	28%
171 CONSULTORÍA	200,000.00	200,000.00	200,000.00	105,270.00	44,413.75	44,413.75	94,730.00	94,730.00	22%	22%
172 SERVICIOS ESPECIALES	142,800.00	197,800.00	197,800.00	0.00	0.00	0.00	197,800.00	197,800.00	0%	0%
181 MANT. Y REP. DE EDIFICIOS	103,008.00	167,049.00	142,047.00	786.45	786.45	0.00	141,260.55	166,262.55	1%	0%
182 MANT. Y REP. DE MAQUINARIAS	18,000.00	19,200.00	19,200.00	1,364.58	1,101.15	1,025.82	17,835.42	17,835.42	6%	6%
185 MANT. Y REP. DE EQUIPO DE COMPUTO	1,062,503.00	644,389.00	644,389.00	152,130.02	18,096.64	18,096.64	492,258.98	492,258.98	3%	3%
193 IMPRESIÓN, ENCUADERNACIÓN Y OTROS	0.00	771.00	771.00	770.94	770.94	770.94	0.06	0.06	100%	100%
195 VIÁTICOS	0.00	4,944.00	4,944.00	4,744.00	4,744.00	4,744.00		200.00	96%	96%
196 TRANSPORTE DE PERSONAS Y BIENES	0.00	2,264.00	2,264.00	1,918.24	1,918.24	1,918.24	345.76	345.76	85%	85%
197 SERVICIOS COMERCIALES Y FINANCIEROS	0.00	2,132.00	2,132.00	2,129.71	2,129.71	2,129.71	2.29	2.29	100%	100%
198 CONSULTORÍAS Y SERVICIOS ESPEC.	0.00	165,657.00	165,657.00	138,993.33	97,798.33	97,798.33	26,663.67	26,663.67	59%	59%
199 MANTENIMIENTO Y REPARACIÓN	0.00	104,788.00	104,788.00	14,906.09	746.46	746.46	89,881.91	89,881.91	1%	1%
* 2 MATERIALES Y SUMINISTROS	171,226.00	187,007.00	170,797.00	33,130.48	30,372.73	26,910.98	137,666.52	153,876.52	18%	16%
201 ALIMENTOS PARA CONSUMO HUMANO	10,808.00	10,493.00	9,485.00	3,919.03	3,760.13	3,122.18	5,565.97	6,573.97	40%	36%
203 BEBIDAS	3,600.00	4,115.00	4,115.00	2,323.21	2,247.61	2,008.21	1,791.79	1,791.79	55%	55%
211 ACABADO TEXTIL	500.00	1,000.00	750.00	347.75	347.75	0.00	402.25	652.25	46%	35%
212 CALZADO	320.00	320.00	320.00	0.00	0.00	0.00	320.00	320.00	0%	0%
214 PRENDAS DE VESTIR	10,000.00	10,000.00	9,000.00	372.36	0.00	0.00	8,627.64	9,627.64	0%	0%
221 DIESEL	15,000.00	17,900.00	14,150.00	1,860.36	1,860.36	1,860.36	12,289.64	16,039.64	13%	10%
223 GASOLINA	10,000.00	12,300.00	9,798.00	928.57	928.57	928.57	8,869.43	11,371.43	9%	8%
224 LUBRICANTES	800.00	800.00	600.00	0.00	0.00	0.00	600.00	800.00	0%	0%
231 IMPRESOS	8,500.00	5,700.00	5,700.00	710.10	222.10	222.10	4,989.90	4,989.90	4%	4%
232 PAPELERIA	6,000.00	6,100.00	6,100.00	766.91	766.91	680.13	5,333.09	5,333.09	13%	13%
239 OTROS PRODUCTOS DE PAPEL Y CARTÓN	2,000.00	2,000.00	2,000.00	348.18	348.18	348.18	1,651.82	1,651.82	17%	17%
242 INSECTICIDAS, FUMIGANTES Y OTROS	0.00	10.00	10.00	6.63	6.63	6.63	3.37	3.37	66%	66%
243 PINTURAS, COLORANTES Y TINTES	700.00	796.00	796.00	0.00	0.00	0.00	796.00	796.00	0%	0%
244 PRODUCTOS MEDICINALES	500.00	500.00	500.00	0.00	0.00	0.00	500.00	500.00	0%	0%
249 OTROS PRODUCTOS QUÍMICOS	2,004.00	5,449.00	5,449.00	2,663.46	2,293.24	1,802.11	2,785.54	2,785.54	42%	42%
253 MADERA	0.00	67.00	67.00	0.00	0.00	0.00	67.00	67.00	0%	0%
254 MATERIAL DE FONTANERÍA	0.00	509.00	509.00	443.12	443.12	443.12	65.88	65.88	87%	87%
255 MATERIAL ELÉCTRICO	1,000.00	1,850.00	1,850.00	667.04	613.54	613.54	1,182.96	1,182.96	33%	33%
256 MATERIAL METÁLICO	0.00	57.00	57.00	0.00	0.00	0.00	57.00	57.00	0%	0%

OBJETO DE GASTOS	PRESUPUESTO		ASIGNACIÓN ACUMULADA	COMPROMISO	DEVENGADO	PAGADO	SALDO		MENSUAL	ANUAL
259 OTROS MATERIALES DE CONSTRUCCIÓN	500.00	538.00	538.00	196.44	142.94	142.94	341.56	341.56	27%	27%
261 ARTÍCULOS O PRODUCTOS PARA EVENTOS	2,500.00	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00	0%	0%
262 HERRAMIENTAS E INSTRUMENTOS	490.00	490.00	490.00	35.04	35.04	35.04	454.96	454.96	7%	7%
265 MATERIALES Y SUMINISTROS DE COMPUTO	59,000.00	50,939.00	45,939.00	857.81	729.47	541.79	45,081.19	50,081.19	2%	1%
269 OTROS PRODUCTOS VARIOS	3,000.00	3,410.00	3,410.00	301.54	116.43	116.43	3,108.46	3,108.46	3%	3%
271 ÚTILES DE COCINA Y COMEDOR	1,500.00	2,030.00	2,030.00	656.94	656.94	355.27	1,373.06	1,373.06	32%	32%
273 ÚTILES DE ASEO Y LIMPIEZA	8,004.00	11,404.00	11,404.00	3,970.78	3,831.95	3,831.95	7,433.22	7,433.22	34%	34%
275 ÚTILES Y MATERIALES DE OFICINA	19,500.00	18,111.00	15,611.00	1,949.48	1,943.70	1,578.67	13,661.52	16,161.52	12%	11%
277 INSTRUMENTAL MÉDICO Y QUIRÚRGICO	0.00	190.00	190.00	123.00	123.00	64.15	67.00	67.00	65%	65%
279 OTROS ÚTILES Y MATERIALES	1,500.00	7,289.00	7,289.00	2,923.97	2,923.97	2,923.97	4,365.03	4,365.03	40%	40%
280 REPUESTOS	3,500.00	7,000.00	7,000.00	3,787.21	3,059.60	2,314.09	3,212.79	3,212.79	44%	44%
291 ALIMENTOS Y BEBIDAS	0.00	2,672.00	2,672.00	2,507.89	2,507.89	2,507.89	164.11	164.11	94%	94%
292 TEXTILES Y VESTUARIO	0.00	23.00	23.00	22.10	22.10	22.10	0.90	0.90	96%	96%
293 COMBUSTIBLES Y LUBRICANTES	0.00	10.00	10.00	10.00	10.00	10.00	0.00	0.00	100%	100%
295 PRODUCTOS QUÍMICOS Y CONEXOS	0.00	17.00	17.00	16.06	16.06	16.06	0.94	0.94	94%	94%
296 MATERIALES PARA CONSTRUCCIÓN	0.00	69.00	69.00	68.70	68.70	68.70	0.30	0.30	100%	100%
297 PRODUCTOS VARIOS	0.00	228.00	228.00	226.94	226.94	226.94	1.06	1.06	100%	100%
298 ÚTILES Y MATERIALES DIVERSOS	0.00	69.00	69.00	68.58	68.58	68.58	0.42	0.42	99%	99%
299 REPUESTO	0.00	52.00	52.00	51.28	51.28	51.28	0.72	0.72	99%	99%
* 3 EQUIPOS	0.00	4,920.00	4,920.00	3,806.19	3,806.19	3,806.19	1,113.81	1,113.81	77%	77%
301 MAQUINARIA Y EQUIPO DE COMUNICACIÓN	0.00	3,550.00	3,550.00	3,143.54	3,143.54	3,143.54	406.46	406.46	89%	89%
320 EQUIPO EDUCACIONAL Y RECREATIVO	0.00	50.00	50.00	31.98	31.98	31.98	18.02	18.02	64%	64%
340 EQUIPO DE OFICINA	0.00	155.00	155.00	152.48	152.48	152.48	2.52	2.52	98%	98%
350 MOBILIARIO	0.00	200.00	200.00	115.81	115.81	115.81	84.19	84.19	58%	58%
370 MQUINARIA Y EQUIPOS VARIOS	0.00	965.00	965.00	362.38	362.38	362.38	602.62	602.62	38%	38%
* 6 TRANSFERENCIAS CORRIENTES	121,300.00	5,755.00	5,755.00	4,893.00	1,300.00	1,300.00	862.00	862.00	23%	23%
612 INDEMNIZACIONES LABORALES	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%
624 CAPACITACIÓN Y ESTUDIOS	28,500.00	4,455.00	4,455.00	3,593.00	0.00	0.00	862.00	862.00	0%	0%
641 GOBIERNO CENTRAL	42,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%
693 BECAS DE ESTUDIOS	0.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	0.00	0.00	100%	100%
** 1 INVERSIÓN	17,904,806.00	18,972,305.00	17,867,508.00	7,877,464.04	3,126,615.63	2,402,205.42	9,990,043.96	11,094,840.96	17%	16%
* 0 SERVICIOS PERSONALES	913,096.00	955,653.00	725,863.00	509,984.95	509,984.95	251,666.19	215,878.05	445,668.05	70%	53%
004 PERSONAL TRANSITORIO POR INVERSIÓN	770,400.00	743,857.00	551,257.00	371,546.68	371,546.68	192,918.29	179,710.32	372,310.32	67%	50%
050 XIII MES	16,500.00	16,500.00	11,002.00	4,510.07	4,510.07	3,609.23	6,491.93	11,989.93	41%	27%
071 CUOTAS SEGURO SOCIAL	96,149.00	96,149.00	71,966.00	50,966.58	50,966.58	14,023.41	20,999.42	45,182.42	71%	53%
072 CUOTA SEGURO EDUCATIVO	11,556.00	11,556.00	8,667.00	6,134.20	6,134.20	1,717.15	2,532.80	5,421.80	71%	53%

OBJETO DE GASTOS	PRESUPUESTO		ASIGNACIÓN ACUMULADA	COMPROMISO	DEVENGADO	PAGADO	SALDO		MENSUAL	ANUAL
073 CUOTA DE RIESGO PROFESIONAL	16,179.00	16,179.00	12,135.00	8,587.88	8,587.88	1,767.71	3,547.12	7,591.12	71%	53%
074 CUOTA DE FONDO COMPLEMENTARIO	2,312.00	2,312.00	1,736.00	826.20	826.20	418.05	909.80	1,485.80	48%	36%
091 SUELDOS	0.00	58,007.00	58,007.00	58,006.66	58,006.66	37,056.47	0.34	0.34	100%	100%
096 XIII MES	0.00	1,647.00	1,647.00	168.06	168.06	155.88	1,478.94	1,478.94	10%	10%
099 CONTRIBUCIONES A LA SEGURIDAD	0.00	9,446.00	9,446.00	9,238.62	9,238.62	0.00	207.38	207.38	98%	98%
* 1 SERVICIOS NO PERSONALES	10,619,442.00	13,264,285.00	12,905,992.00	7,023,085.92	2,533,805.42	2,092,661.94	5,882,906.08	6,241,199.08	20%	19%
115 TELECOMUNICACIONES	1,500,806.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%
116 SERVICIO DE TRANSMISIÓN DE DATOS	1,556,000.00	1,854,705.00	1,854,705.00	1,845,455.98	1,083,288.28	862,354.82	9,249.02	9,249.02	58%	58%
119 OTROS SERVICIOS BÁSICOS	287,965.00	287,965.00	287,965.00	287,963.76	143,981.88	143,981.88	1.24	1.24	50%	50%
132 PROMOCIÓN Y PUBLICIDAD	812,958.00	816,158.00	816,158.00	815,991.35	128,203.71	85,469.14	166.65	166.65	16%	16%
141 VIÁTICOS DENTRO DEL PAÍS	0.00	350.00	350.00	320.00	320.00	213.00	30.00	30.00	91%	91%
143 VIÁTICOS A OTRAS PERSONAS	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00	0.00	100%	100%
151 TRANSPORTE DENTRO DEL PAÍS	0.00	30.00	30.00	20.00	20.00	0.00	10.00	10.00	67%	67%
152 TRANSPORTE AL EXTERIOR	0.00	3,600.00	3,600.00	3,140.55	3,140.55	3,140.55	459.45	459.45	87%	87%
153 TRANSPORTE DE OTRAS PERSONAS	0.00	1,800.00	1,800.00	1,595.45	1,595.45	1,595.45	204.55	204.55	89%	89%
165 SERVICIOS COMERCIALES	482,000.00	601,133.00	601,133.00	190,730.27	45,630.33	21,833.53	410,402.73	410,402.73	8%	8%
169 OTROS SERVICIOS COMERCIALES Y FINANCIEROS	0.00	482.00	482.00	481.50	0.00	0.00	0.50	0.50	0%	0%
171 CONSULTORÍA	2,876,112.00	3,108,590.00	2,972,803.00	1,817,974.26	329,419.25	305,684.00	1,154,828.74	1,290,615.74	11%	11%
181 MANT. Y REP. DE EDIFICIOS	0.00	5,500.00	5,500.00	5,355.27	0.00	0.00	144.73	144.73	0%	0%
185 MANT. Y REP. DE EQUIPO DE COMPUTO	3,103,601.00	4,271,472.00	4,048,966.00	1,967,349.15	711,497.67	581,681.27	2,081,616.85	2,304,122.85	18%	17%
199 MANTENIMIENTO Y REPARACIÓN	0.00	2,310,500.00	2,310,500.00	84,708.38	84,708.30	84,708.30	2,225,791.62	2,225,791.62	4%	4%
* 2 MATERIALES Y SUMINISTROS	0.00	12,564.00	12,564.00	12,350.57	9,051.79	0.00	213.43	213.43	72%	72%
231 IMPRESOS	0.00	1,873.00	1,873.00	1,872.50	0.00	0.00	0.50	0.50	0%	0%
262 HERRAMIENTAS E INSTRUMENTOS	0.00	185.00	185.00	184.04	184.04	0.00	0.96	0.96	99%	99%
265 MATERIALES Y SUMINISTROS DE COMPUTO	0.00	8,500.00	8,500.00	8,439.75	8,439.75	0.00	60.25	60.25	99%	99%
269 OTROS PRODUCTOS VARIOS	0.00	500.00	500.00	428.00	428.00	0.00	72.00	72.00	86%	86%
280 REPUESTOS	0.00	1,506.00	1,506.00	1,426.28	0.00	0.00	79.72	79.72	0%	0%
* 3 MAQUINARIA, EQUIPO Y SEMOVIENTE	3,595,768.00	2,923,634.00	2,416,120.00	222,757.18	55,345.97	49,049.79	2,193,362.82	2,700,876.82	2%	2%
301 MAQUINARIA Y EQUIPO DE COMUNICACIÓN	0.00	500.00	500.00	208.37	0.00	0.00	291.63	291.63	0%	0%
320 EQUIPO EDUCACIONAL Y RECREATIVO	0.00	200.00	200.00	0.00	0.00	0.00	200.00	200.00	0%	0%
370 MAQUINARIA Y EQUIPOS VARIOS	0.00	3,194.00	3,194.00	3,193.95	0.00	0.00	0.05	0.05	0%	0%
380 EQUIPO DE COMPUTACIÓN	3,595,768.00	2,919,740.00	2,412,226.00	219,354.86	55,345.97	49,049.79	2,192,871.14	2,700,385.14	2%	2%
* 5 CONSTRUCCIONES POR CONTRATO	950,000.00	172,538.00	172,538.00	0.00	0.00	0.00	172,538.00	172,538.00	0%	0%
519 OTRAS EDIFICACIONES	950,000.00	172,538.00	172,538.00	0.00	0.00	0.00	172,538.00	172,538.00	0%	0%
* 6 TRANSFERENCIAS CORRIENTES	553,500.00	429,628.00	420,428.00	109,285.42	18,427.50	8,827.50	311,142.58	320,342.58	4%	4%
624 CAPACITACIÓN Y ESTUDIOS	553,500.00	312,028.00	302,828.00	99,685.42	8,827.50	8,827.50	203,142.58	212,342.58	3%	3%

OBJETO DE GASTOS	PRESUPUESTO		ASIGNACIÓN ACUMULADA	COMPROMISO	DEVENGADO	PAGADO	SALDO		MENSUAL	ANUAL
629 OTRAS BECAS	0.00	108,000.00	108,000.00	0.00	0.00	0.00	108,000.00	108,000.00	0%	0%
693 BECAS DE ESTUDIOS	0.00	9,600.00	9,600.00	9,600.00	9,600.00	0.00	0.00	0.00	100%	100%
* 7 TRANSFERENCIAS CAPITAL	1,273,000.00	1,071,570.00	1,071,570.00	0.00	0.00	0.00	1,071,570.00	1,071,570.00	0%	0%
702 APORTES A INST. SIN FINES DE LUCRO	1,200,000.00	998,570.00	998,570.00	0.00	0.00	0.00	998,570.00	998,570.00	0%	0%
721 APORTE A ORGANISMOS INTERNACIONALES	73,000.00	73,000.00	73,000.00	0.00	0.00	0.00	73,000.00	73,000.00	0%	0%
* 9 ASIGNACIONES GLOBALES	0.00	142,433.00	142,433.00	0.00	0.00	0.00	142,433.00	142,433.00	0%	0%
911 EMERCIAS NACIONALES	0.00	142,433.00	142,433.00	0.00	0.00	0.00	142,433.00	142,433.00	0%	0%